



UNITED NATIONS
OFFICE OF COUNTER-TERRORISM
UN Counter-Terrorism Centre (UNCCT)

20th Meeting of the UNCCT Advisory Board

19 June 2020



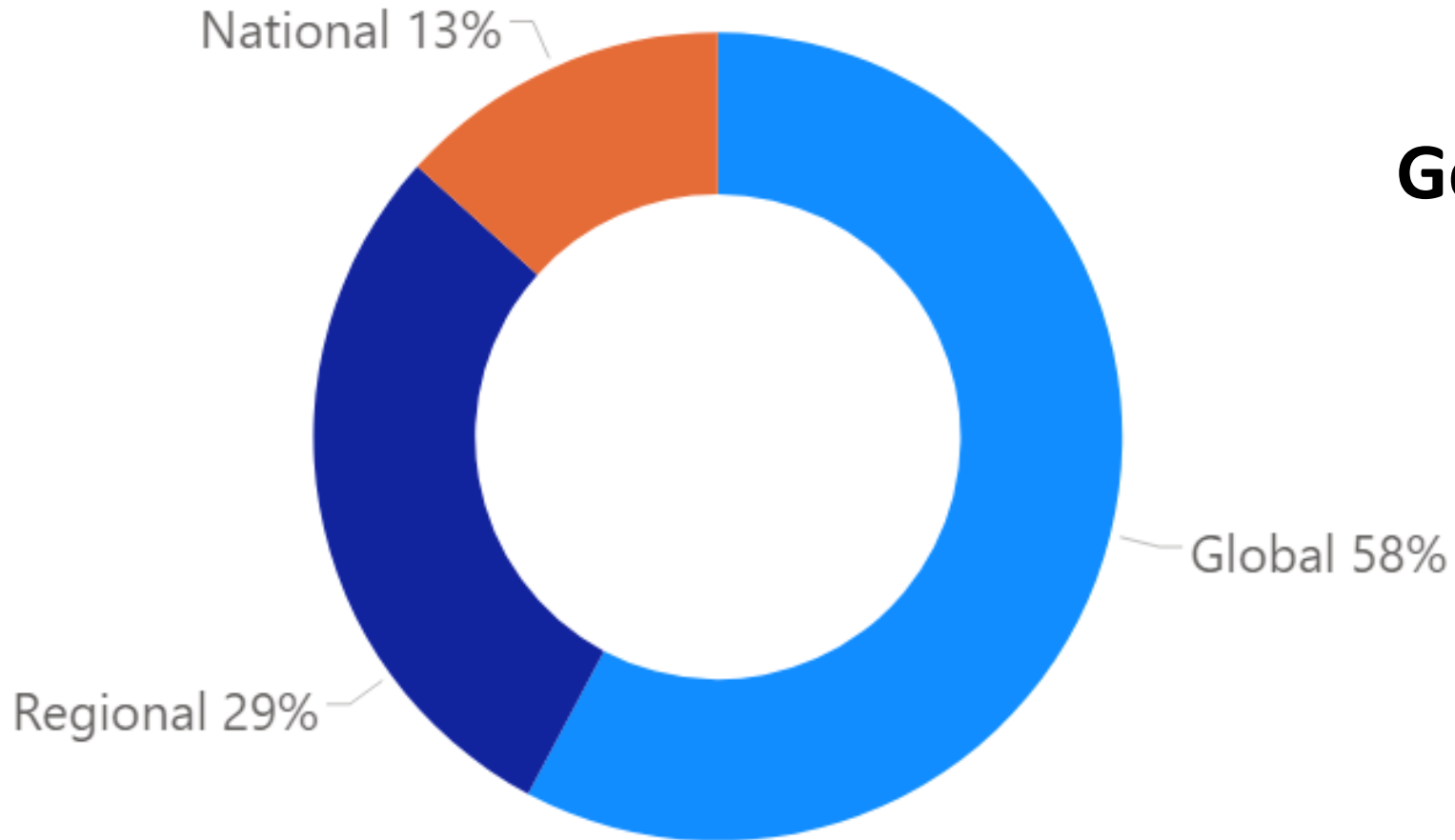
Centre of Excellence Flagship Programmes:

- National PVE Action Plans
- Prosecution, Rehabilitation and Reintegration of Suspected Terrorists & FTF
- STRIVE Asia
- Youth Engagement
- Border Security
- Cyber Security
- Counter Terrorist Financing
- WMD/ CBRN Terrorism
- South-South Cooperation
- Civil Society
- Human Rights
- Victims of Terrorism

UNCCT is implementing 45 programmes and projects engaging 89 countries



UNCCT at a Glance – as of 18 June 2020

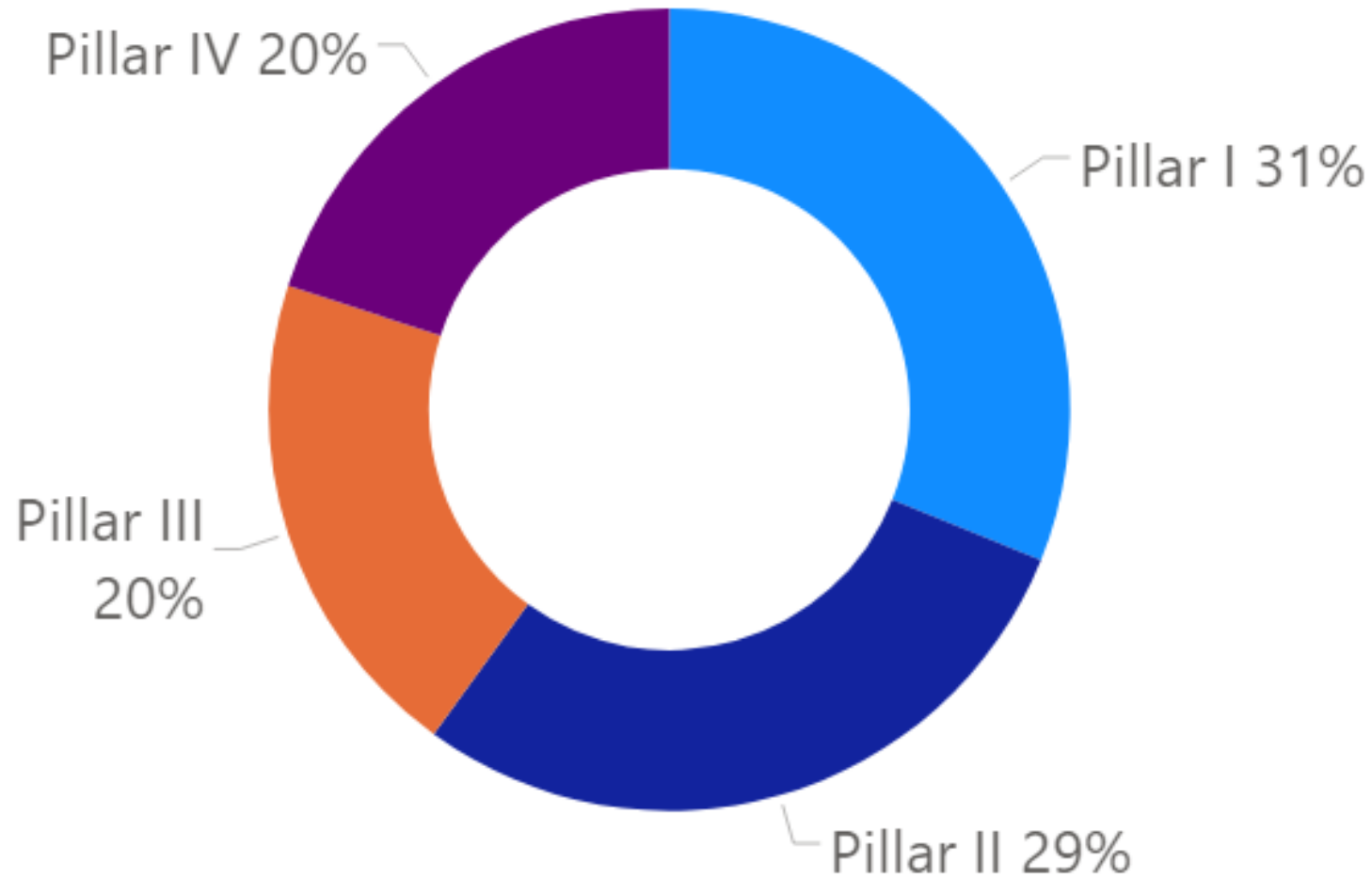


Geographical Scope:

| Scope | Projects |
|--------------|-----------|
| Global | 26 |
| Regional | 13 |
| National | 6 |
| Total | 45 |

Scope ● Global ● Regional ● National

UNCCT at a Glance - as of 18 June 2020



Distribution by Pillar:

| Pillars | Projects |
|--------------|-----------|
| Pillar I | 14 |
| Pillar II | 13 |
| Pillar III | 9 |
| Pillar IV | 9 |
| Total | 45 |

Pillar ● Pillar I ● Pillar II ● Pillar III ● Pillar IV

2019 Annual Report - Performance

In 2019 UNCCT has delivered:



- **95 capacity-building workshops and expert level meetings** – 25% increase from 2018



- Engaged over **5,000 beneficiaries** – 90% increase from 2018



- **32 Outreach events, panels, seminars and briefings** – almost 150% increase from 2018

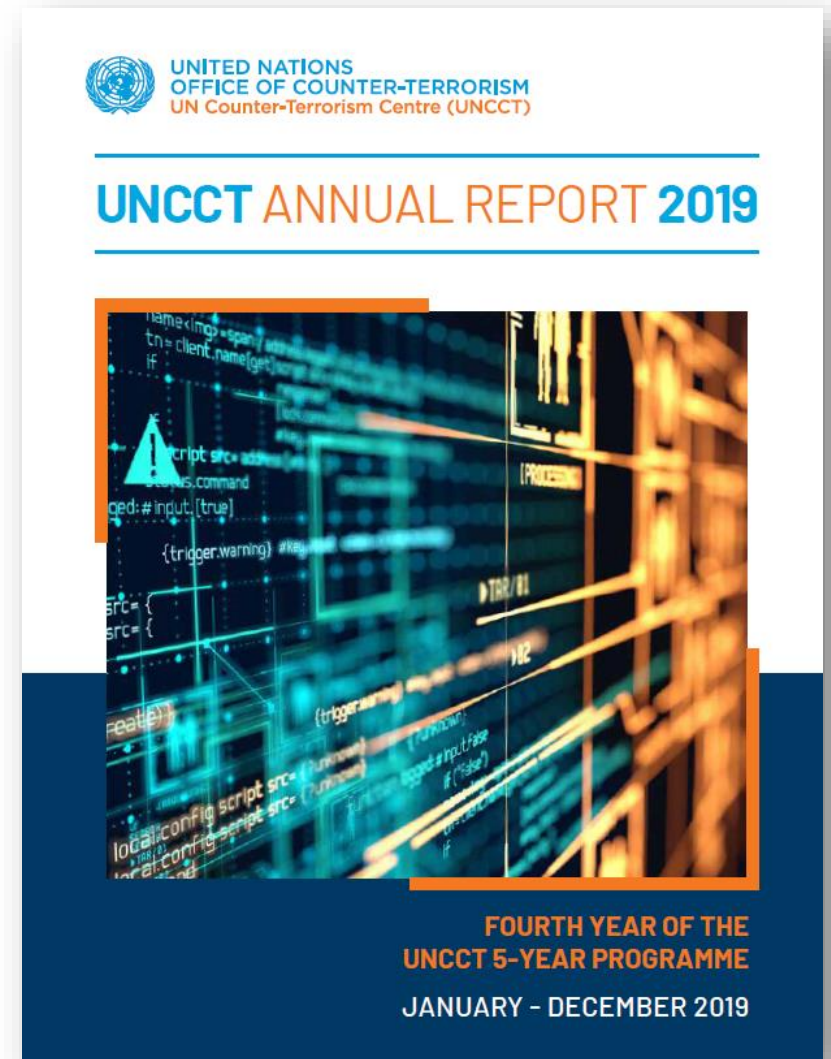
Annual Report 2019 – Expenditure and Utilization Rates

- Increase in expenditure from \$17.6 million in 2018 to **\$20.1 million in 2019** (a 14% increase)
- **Budget implementation rate - 75%**, up from 69% in 2018

| Pillar | Pillar Description | Consumable Budget (a) | Consumed Budget (b) | Implementation Rate (c) = b/a |
|--------------|---|-----------------------|---------------------|-------------------------------|
| Pillar I | Preventing and Countering Violent Extremism | 11,230,493 | 8,476,209 | 75% |
| Pillar II | Combatting Terrorism | 9,255,518 | 7,048,027 | 76% |
| Pillar III | Supporting International Cooperation on Counter-Terrorism | 3,087,590 | 2,560,234 | 83% |
| Pillar IV | Human Rights and Victims | 3,079,590 | 2,034,109 | 66% |
| TOTAL | | 26,653,191 | 20,118,579 | 75% |

2019 Annual Report - Highlights

- Launch of new and expansion of existing programmes:
 - **Countering the financing of terrorism**
 - **Cyber and new technology**
 - **Gender**
 - **Human rights**
 - **PCVE**
- Numerous joint initiatives with UN GCTC compact entities and developed multidimensional partnerships:
 - Signed **6 new MoU** and other cooperation frameworks
- **UNCCT civil society engagement capacity** was established
- New **staff members with significant expertise and experience** in key technical counter-terrorism areas:
 - 2019 – 47 Staff and JPOs +18% compared to 2018



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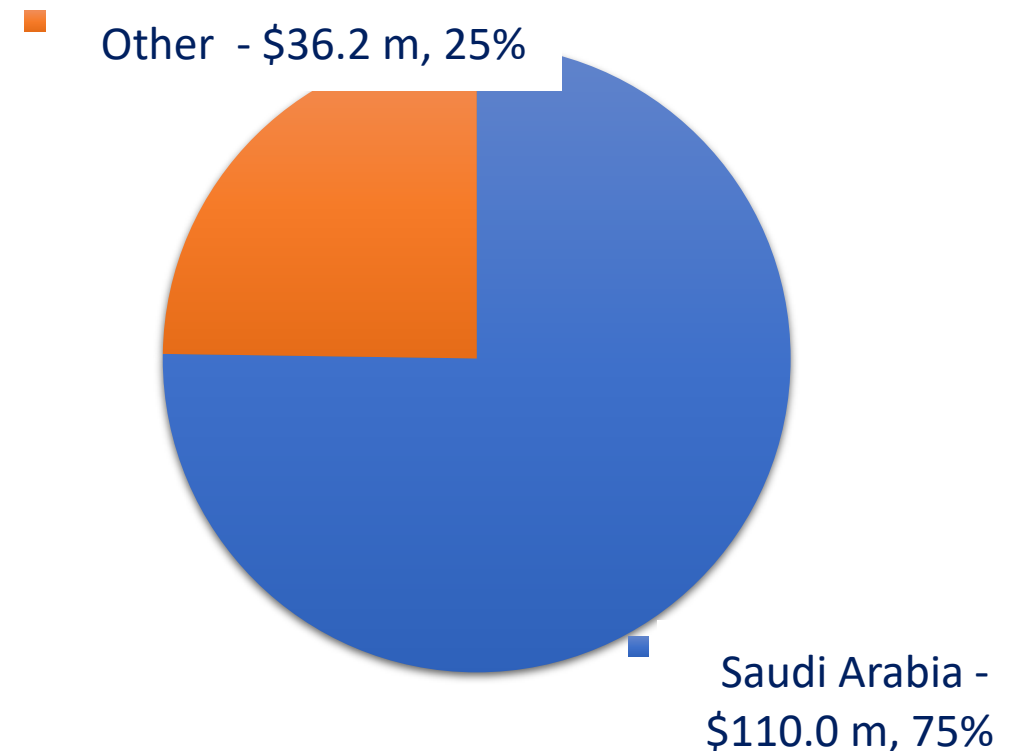
Today: 54 Staff members, incl. being onboarded



2019 Annual Report - Cumulative Contributions

| 31 Donors to UNCCT | Contributions/ Allocations for UNCCT US\$ million | % of total |
|---|--|---------------|
| 1 Saudi Arabia | \$110.00 | 75.2% |
| 2 European Union | \$10.00 | 6.8% |
| 3 United States | \$5.46 | 3.7% |
| 4 Norway | \$3.81 | 2.6% |
| 5 Japan | \$2.95 | 2.0% |
| 6 Spain | \$2.29 | 1.6% |
| 7 EOSG Peace and Security Sub-Fund (China) | \$2.06 | 1.4% |
| 8 United Kingdom | \$1.45 | 1.0% |
| 9 Russia | \$1.44 | 1.0% |
| 10 Canada | \$1.22 | 0.8% |
| 21 other donors | \$5.52 | 3.8% |
| Total Contributions to UNCCT | \$146.22 | 100.0% |

Cumulative contributions to UNCCT by 31 Dec 2019
US\$ million and % of total



2019 Annual Report - Contributions and Pledges

| Donor | Total pledges and contributions received 2019 |
|--------------------------|---|
| European Union | 1,840,340 |
| EOSG PDF funds (China)** | 1,140,080 |
| Russia | 500,000 |
| Norway | 397,797 |
| Canada | 273,710 |
| Finland | 87,854 |
| Belgium | 82,575 |
| United Kingdom | 45,825 |
| Spain | 32,629 |
| Total | 4,400,811 |



QPHR Q1 2020 - Performance

- Delivered **25** capacity-building workshops
- Engaged over **550** participants
- Organized **7** expert and coordination meetings
- Prepared **5** outreach events: side events, panels, seminars, and briefings
- Organized **3** technical and/or scoping missions
– Saud Arabia, Maldives, and the Philippines



Priorities During COVID-19

1. **Staff well-being**
2. Ensuring **delivery of programmes and projects**
3. Continuous engagement with **Member States** and **implementing partners**
4. Effective **cooperation and engagement** among UNOCT entities
5. Expanded **virtual** capacity building **remote learning**, including the development of a web-based Learning Management System (LMS)
6. Continue enhancing the Center's **visibility**



Capacity Building Activities



- Bahrain - workshop on countering the financing of terrorism - 114 officials



- Central Asia - Animation film on individuals returning from the conflict zones



- Turkmenistan - National action plan on the implementation of CT/PVE strategy



- Kazakhstan - Training webinars to the prison staff – 27 staff from 8 prisons



Capacity Building Activities (cont.)



May

- Brownbag seminar “Terrorist Recidivism: Fear vs Reality?” - 54 participants



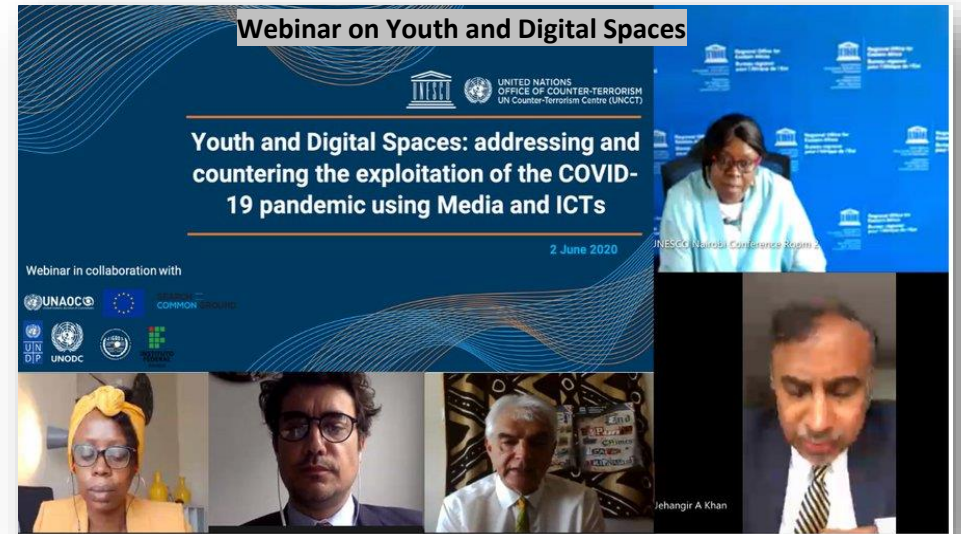
June

- Webinar on Youth and Digital Spaces: Countering the exploitation of the COVID-19 pandemic - over 100 participant.



June

- Webinar “Cybercrime and terrorism: the criminal justice response” with the Council of Europe - 600 participants



Improving Visibility

- New **UNCCT** webpage
- **Exhibitions and communication campaigns** for programme launches
 - Launched a UNCCT exhibition on victims of terrorism
- **Social media** engagements
- Published numerous videos, brochures, pamphlets, and handbooks
- Launch a **Virtual UNCCT Expo** during the CT Week



Thanks to all Advisory Board Members for your ongoing support to UNCCT as a Center of Excellence and look forward to our continuing collaboration!

