

Office of Victim Services and Justice Grants FY2018

Agency Office of Victim Services and Justice Grants

Agency Code FO0

Fiscal Year 2018

Mission The mission of OVSJG is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.

2018 Strategic Objectives

Objective Number	Strategic Objective	# of Measures	# of Operations
1	Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services.	4	4
2	Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence.	3	3
3	Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for low-income citizens, returning citizens and members of marginalized communities within the District of Columbia.	2	3
4	Provide leadership in developing the capacity of and improving the performance of grantees.	4	6
5	Create and maintain a highly efficient, transparent and responsive District government.**	9	0
TOT		22	16

2018 Key Performance Indicators

Measure	New Measure/ Benchmark Year	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target
1 - Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services. (4 Measures)									
Percent of victims who receive information, support, or a referral from DC Crime Victim Hotline call takers to address caller needs	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	50%	100%	95%
Percent of victims of attempted homicide who accept hospital based violence intervention project services.	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	70%	48%	70%
Percent of victims who received language interpretation services of those that requested services	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	80%	99.3%	80%
	<input type="checkbox"/>								

Percent of sexual assault victims who received on-call advocacy at police and/or hospital at the time of access	<input type="checkbox"/>	Not available	Not available	Not Available	99%	97.6%	99%	99.1%	95%
2 - Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence. (3 Measures)									
Percent of students in agency sponsored programs who reduce their truancy rate	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	75%	0%	75%
Percent of schools participating in agency programs who reduce their chronic truancy rate	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	65%	37.1%	65%
Percent of violence prevention program participants who demonstrate a change in knowledge, skills, or behaviors as a result of their participation	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	87%	69%	87%
3 - Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for low-income citizens, returning citizens and members of marginalized communities within the District of Columbia. (2 Measures)									
Percent of participants screened for eligibility for entry into the re-entry service programs	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	80	100	80
Percent of participants who successfully complete re-entry programs	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	40%	100%	40%
4 - Provide leadership in developing the capacity of and improving the performance of grantees. (4 Measures)									
Percent of sub-grantees that are in full compliance of federal and local requirements	<input type="checkbox"/>	Not available	Not available	Not Available	100%	100%	100%	100%	100%
Percent of budgeted federal grant funds lapsed at end of fiscal year	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	5%	1.9%	5%
Percent of budgeted local grant funds lapsed at end of fiscal year	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	5%	1.4%	5%
Percent of participants in professional education programs who reported learning	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	90%	98.9%	90%

**We've revisited a project to standardize District wide measures for the Objective "Create and maintain a highly efficient, transparent and responsive District government." New measures will be tracked in FY18 and FY19 and published starting in the FY19 Performance Plan.

2018 Operations

Operations Header	Operations Title	Operations Description	Type of Operations	# of Measures	# of Strategic Initiatives

1 - Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services. (4 Activities)					
VICTIMS SERVICES GRANTS	Provide a comprehensive response to sexual assault victims in the District.	OVSJG continues to improve outcomes for victims of sexual assault by organizing and funding a continuum of care that increases the coordination and delivery of sexual assault services in the District.	Daily Service	0	1
VICTIMS SERVICES GRANTS	Provide a comprehensive response to intimate partner violence victims in the District.	OVSJG will improve outcomes for victims of intimate partner violence by organizing and funding a continuum of care that increases the coordination and delivery of intimate partner violence services in the District.	Daily Service	0	0
VICTIMS SERVICES GRANTS	Deliver a comprehensive response to underserved and marginalized victims in the District.	OVSJG provides funding for a variety of groups and programs that work with the immigrant community as well as the lesbian, gay, bisexual, transgender and questioning (LGBTQ) population.	Daily Service	1	0
VICTIMS SERVICES GRANTS	Build a coordinated community response for all victims of crime that improves outcomes for survivors.	OVSJG is responsible for building and sustaining direct core victim services in the District that especially focus on victims of crime by funding a variety of community based providers.	Daily Service	6	2
TOT				7	3
2 - Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence. (3 Activities)					
INTERVENTION GRANT	Reduce chronic truancy in the District	OVSJG will accomplish the goal of reducing truancy rates among young people throughout the District, by developing programs and collaborations among community-based organizations and schools that reduce truancy by working with families to provide resources to help students attend school regularly and improving the capacity of schools to address truancy.	Daily Service	2	1
INTERVENTION GRANT	Provide evidence-based violence prevention in-school programming throughout the District.	OVSJG funds programs that help prevent sexual and intimate partner violence through programs that provide participants a structured and supportive space to build individualized definitions of masculinity and healthy femininity.	Daily Service	0	0
INTERVENTION GRANT	Develop and coordinate juvenile delinquency prevention programs in the District	OVSJG will work to reduce juvenile delinquency by funding programs and initiatives that create alternatives to incarceration, offer skills, and improve the quality of life for juveniles in the District.	Daily Service	0	0
TOT				2	1
3 - Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for low-income citizens, returning citizens and members of marginalized communities within the District of Columbia. (3 Activities)					

JUSTICE IMPROVEMENT GRANT	Build and expand the network of core service community-based providers that serve returning citizens.	OVSJG provides funding, technical support and resources for providers who work with returning citizens. OVSJG funded services include housing, job training and substance abuse and mental health services (co-occurring disorder) for returning citizens.	Daily Service	3	0
JUSTICE IMPROVEMENT GRANT	Coordinate stakeholders in an effort to improve process with District's compliance of Sex Offender and Registration Notification Act (SORNA) and Prison Rape Elimination Act (PREA)	OVSJG convenes quarterly meetings with stakeholders and provides leadership to ensure recommendations are adopted and implemented.	Daily Service	1	0
JUSTICE IMPROVEMENT GRANT	Provide direct civil legal services to low-income and underserved District residents.	OVSJG provides funding to the Access to Justice Initiative which provides financial assistance to organizations and individuals who provide direct civil legal services to low-income and under-served District residents.	Daily Service	0	0
TOT				4	0
4 - Provide leadership in developing the capacity of and improving the performance of grantees. (6 Activities)					
PERFORMANCE MANAGEMENT	Ensure compliance of core requirements for all federal grants.	As part of federal grant management, OVSJG is tasked with ensuring compliance with enabling legislation for federal funding sources.	Daily Service	0	0
GRANT MANAGEMENT	Ensure federal and local grants funds are allocated and spent.	OVSJG is responsible for allocating and spending a variety of local and federal grants. To ensure success, it is important to monitor the financial performance of all grantees to ensure all resources are being efficiently and completely spent.	Daily Service	0	0
GRANT MANAGEMENT	Support advisory committees and task forces that provide recommendations on improving outcomes for residents.	OVSJG relies on feedback and recommendations from a variety of stakeholders including grantees, policy-makers, government officials, residents, and crime victims that improve the capacity of the agency to fulfill its mission. There are several task forces and committee's that inform the work of the agency and OVSJG supports these through technical assistance and regular staffing and participation in these meetings.	Daily Service	0	0
PERFORMANCE MANAGEMENT	Provide training and technical assistance to grantees to help enhance their capacity and improve outcomes.	OVSJG offers technical assistance and capacity building support for grantees. Additionally, the agency organizes workshops and conferences that include best-practice based continuing education for the professional development of grantees.	Daily Service	2	0
PERFORMANCE MANAGEMENT	Enhance the capacity of grantees to collect, analyze and report performance data.	OVSJG works to improve the collection of performance data from its grantees that leads to the identification of efficiencies and improves outcomes. OVSJG will continue to evaluate and expand its grant performance management initiative.	Daily Service	0	0

GRANT MANAGEMENT	Develop strategic plans as required by federal grant sources.	OVSJG develops strategic plans for the implementation of federal grants and works with sub-grantees to ensure their service delivery plans meet requirements.	Daily Service	1	0
TOT				3	0
TOT				16	4

2018 Workload Measures

Measure	New Measure/ Benchmark Year	FY 2014 Actual	FY 2015 Actual	FY2016 Actual	FY 2017 Actual
1 - Build a coordinated community response for all victims of crime that improves outcomes for survivors. (6 Measures)					
Number of victims receiving mental health services	<input type="checkbox"/>	Not available	Not Available	1459	1679
Number of victims served by the DC crime victim services hotline	<input type="checkbox"/>	Not available	1412	435	1092
Number of victims provided housing services	<input type="checkbox"/>	Not available	477	663	815
Number of secondary victims of homicide served through crisis intervention at the point of decedent identification	<input checked="" type="checkbox"/>	Not available	Not Available	Not Available	218
Number of victims receiving medical forensic care	<input type="checkbox"/>	413	451	801	1149
Number of victims receiving legal services through coordinated continuums.	<input type="checkbox"/>	Not available	Not Available	997	1236
1 - Deliver a comprehensive response to underserved and marginalized victims in the District. (1 Measure)					
Number of victims who received interpretation services	<input type="checkbox"/>	Not available	811	1494	1841
2 - Reduce chronic truancy in the District (2 Measures)					
Number of schools participating in truancy reduction programs	<input type="checkbox"/>	45	58	67	70
Number of community-based providers that work with schools to reduce truancy	<input type="checkbox"/>	12	14	12	7
3 - Build and expand the network of core service community-based providers that serve returning citizens. (3 Measures)					
Number of new participants who receive re-entry services for the first time.	<input checked="" type="checkbox"/>	Not available	Not Available	Not Available	339
Number of providers offering funded mental health and substance abuse programs	<input checked="" type="checkbox"/>	Not available	Not Available	Not Available	2

for returning citizens					
Total number of participants in funded re-entry programs	✓	Not available	Not Available	Not Available	843
3 - Coordinate stakeholders in an effort to improve process with District's compliance of Sex Offender and Registration Notification Act (SORNA) and Prison Rape Elimination Act (PREA) (1 Measure)					
Number of meetings held with stakeholders to improve SORNA and PREA initiatives	<input type="checkbox"/>	4	2	3	5
4 - Develop strategic plans as required by federal grant sources. (1 Measure)					
Number of strategic plans completed and approved by federal funders	<input type="checkbox"/>	3	3	0	2
4 - Provide training and technical assistance to grantees to help enhance their capacity and improve outcomes. (2 Measures)					
Number of participants in training programs	<input type="checkbox"/>	Not available	73	45	163
Number of technical assistance sessions provided for grantees	<input type="checkbox"/>	Not available	4	3	22

Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Increase the capacity of the hospital-based violence intervention project for male victims of intentional, life-threatening violence.	Increase the capacity of the hospital-based violence intervention project for male victims of intentional, life-threatening violence.	09-30-2018
Address gaps in trauma-informed mental health services.	Address gaps in trauma-informed mental health services for victims of crime and criminal justice involved individuals by identifying available resources, facilitating viable collaborations, and providing training to mental health providers in the community.	09-30-2018
Expand sexual assault victim advocacy services.	Expand sexual assault victim advocacy services to ensure that all victims of sexual assault have access to on call advocacy, including those victims who report outside of the DC SANE process.	09-30-2018
Implement a high school truancy reduction pilot program	Implement a high school truancy reduction pilot program.	09-30-2018