Office of the Deputy Mayor for Public Safety and Justice FY2021

Agency Office of the Deputy Mayor for Public Safety and Justice

Agency Code FQ0

Fiscal Year 2021

Mission The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support, and coordination to the District's public safety agencies, and to develop and lead interagency public safety initiatives that improve the quality of life in the District's neighborhoods.

Strategic Objectives

Objective Number	Strategic Objective
1	Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals.
2	Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District.
3	Create and maintain a highly efficient, transparent, and responsive District government.

Key Performance Indicators

Measure	Directionality	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target
1 - Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals. (1 Measure)					
Percent of joint agency initiatives reporting progress toward meeting their goal	Up is Better	New in 2020	New in 2020	100	100
2 - Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District. (3 Measures)					
Percent of cluster agencies that "Met" or "Almost Met" 75 percent of fiscal year KPIs.	Up is Better	New in 2020	New in 2020	Waiting on Data	50%
Percent of cluster agencies that almost or fully (at least 75% complete) achieved 75 percent of fiscal year strategic initiatives	Up is Better	New in 2020	New in 2020	Waiting on Data	50%
$Percent \ of \ cluster \ agencies \ that \ submit \ quarterly \ updates \ in \ Quickbase \ on \ time$	Up is Better	New in 2019	100%	90.9%	100%
3 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Measure)					
Number of retroactive contracts across cluster agencies	Down is Better	1	1	1	0

Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Foster colla	boration and coordination among I	District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals.(1 Activ	ity)
AGENCY MANAGEMENT	Co-produce public safety strategies with District and federal partners and neighboring jurisdictions.	Cross collaborate with other public safety and related agencies both inside and outside the District.	Daily Service
2 - Provide dir	ection, guidance, and oversight of	public safety agencies to enhance safety in the District. (6 Activities)	
AGENCY MANAGEMENT	Policy recommendations	DMPSJ recommends policies and programs using data evidence and best practices to promote public safety and justice in the District.	Daily Service
AGENCY MANAGEMENT	Oversight of public safety agencies operations	DMPSJ examines current agency policies on a continuing basis to enhance the effectiveness and responsiveness of those programs.	Daily Service
AGENCY MANAGEMENT	Meetings with agency directors and chiefs	DMPSJ provides various forums, including one-on-one meetings with directors and cluster meetings, for agency directors to voice concerns, share opinions, ask advice, and share ideas.	Daily Service
AGENCY MANAGEMENT	Assist agencies with getting through roadblocks impeding their ability to carry out their mission effectively	DMPSJ assists agencies with issues they are facing by convening meetings, offering advice, writing correspondence, and other means of support.	Daily Service
AGENCY MANAGEMENT	Legislation	DMPSJ assists and provides guidance to agencies with regards to legislation and regulation changes.	Daily Service
AGENCY MANAGEMENT	Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB)	DMPSJ oversees the administration of this board in collaboration with the Office of the Attorney General and the Mayor's Office of Legal Counsel. This includes handling appeals from license revocations and suspensions, and reviewing appeals of any denials of an application for a concealed pistol license issued by the Chief of the Metropolitan Police Department.	Daily Service
3 - Create and	maintain a highly efficient, transpa	rent, and responsive District government. (3 Activities)	
AGENCY MANAGEMENT	Freedom of Information Act (FOIA) requests	DMPSJ responds to all FOIA requests in a prompt and timely manner.	Daily Service
AGENCY MANAGEMENT	Performance plans	DMPSJ creates, maintains, and monitors performance plans that reflect the policies and procedures of the office and the duties each employee performs.	Daily Service
AGENCY MANAGEMENT	Regular budget and performance meetings	DMPSJ holds regular budget and performance review meetings as needed to analyze actual financial and agency performance compared to projected budget and agency performance plans, to ensure compliance with budget requirements and performance standards.	Daily Service

Workload Measures

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	
1 - Co-produce public safety strategies with District and federal partners and neighboring jurisdictions. (1 Measure)				
Number of meetings attended with federal and/or neighboring jurisdiction partners	26	89	185	
2 - Legislation (1 Measure)				
Number of proposed legislation recommended	6	0	6	

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual		
2 - Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB) (1 Measure)					
Number of cases reviewed by the CPLRB	16	33	125		
2 - Oversight of public safety agencies operations (4 Measures)					
Number of one-on-one meetings held with agency directors	99	12	22		
Number of public safety and justice cluster meetings	11	11	12		
Number of times testifying in front of DC Council	New in 2019	4	6		
Number of media interviews	New in 2019	25	25		
3 - Freedom of Information Act (FOIA) requests (2 Measures)					
Number of FOIA extensions requested	0	0	0		
Number of FOIA requests processed	34	7	5		

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Co-produce public	safety strategies with District and federal partners and neighboring jurisdictions. (1 Strategic Initiative)	
Reduce gun violence throughout the District.	Collaborate within the PSJ cluster and across clusters to reduce gun violence, assist victims and families affected by gun violence, and deal with the trauma that gun violence creates. In FY21, DMPSJ will make the Building Blocks DC and Gun Violence Prevention Emergency Operations Center (GVPEOC) concepts a reality.	09-30-2021
Legislation (1 Stra	tegic Initiative)	
Second Chance Amendment Act.	Guide legislation through the process that makes progressive changes to how the District processes and provides criminal history records for District residents. This legislation creates processes to greatly expand the types of criminal records that can be sealed, which will impact tens of thousands of residents.	09-30-2021
Policy recommend	lations (1 Strategic Initiative)	
Improve health responses for our most vulnerable residents.	Work with PSJ and HHS agencies to improve the overall health system, following the recommendations in the report of the Mayor's Commission on Healthcare Systems Transformation. This includes reserving ambulances for medical emergencies through increased use of the Nurse Triage Line, Ready Responders, third-party transport contracts, etc., and ensuring that residents of all eight Wards receive timely and effective medical care.	09-30-2021