

Office of the Deputy Mayor for Public Safety and Justice FY2019

Agency Office of the Deputy Mayor for Public Safety and Justice

Agency Code FQ0

Fiscal Year 2019

Mission The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support and coordination to the District's public safety agencies to develop and lead interagency public safety initiatives to improve the quality of life in the District's neighborhoods.

2019 Strategic Objectives

Objective Number	Strategic Objective
1	Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals.
2	Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District.
3	Create and maintain a highly efficient, transparent and responsive District government.

2019 Key Performance Indicators

Measure	Directionality	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Target
1 - Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals. (1 Measure)					
Number of joint agency initiatives reporting progress toward meeting their goal	Up is Better	Not Available	Not Available	Not Available	New Measure
2 - Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District. (3 Measures)					
Percent of cluster agencies that fully achieve 75 percent of fiscal year performance targets	Up is Better	37.5%	50%	44.4%	100%
Percent of cluster agencies that fully achieved 75 percent of fiscal year initiatives	Up is Better	100%	62.5%	50%	100%
Percent of cluster agencies that submit quarterly updates in Quickbase on time	Up is Better	Not Available	Not Available	Not Available	100%
3 - Create and maintain a highly efficient, transparent and responsive District government. (11 Measures)					
Number of retroactive contracts across cluster agencies	Down is Better	Not Available	No data available	1	0
Percent of DMPSJ agencies' budgets that were reprogrammed in to the agency during the fiscal year	Down is Better	Not Available	Not Available	Not Available	New Measure
	Up is Better			71.4%	Not Available

Measure	Directionality	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Target
HR MANAGEMENT - Percent of eligible employees completing and finalizing a performance plan in PeopleSoft (Updated by OCA)		Not Available	No data available		
HR MANAGEMENT - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft (Updated by OCA)	Up is Better	Not Available	No data available	Waiting on Data	Not Available
FINANCIAL MANAGEMENT - Quick Payment Act Compliance - Percent of QPA eligible invoices paid within 30 days (Updated by OCA)	Up is Better	Not Available	No data available	Waiting on Data	Not Available
FINANCIAL MANAGEMENT - Percent of local budget de-obligated to the general fund at the end of year (Updated by OCA)	Down is Better	Not Available	No data available	Waiting on Data	Not Available
CONTRACTS AND PROCUREMENT - Average number of calendar days between requisition and purchase orders issued (Updated by OCA)	Up is Better	Not Available	No data available	Waiting on Data	Not Available
CONTRACTS AND PROCUREMENT - Percent of Small Business Enterprise (SBE) annual goal spent (Updated by OCA)	Up is Better	109.3%	0%	Waiting on Data	Not Available
IT POLICY AND FOIA COMPLIANCE - Percent of "open" data sets identified by the annual Enterprise Dataset Inventory published on the Open Data Portal - (Updated by OCA)	Up is Better	Not Available	No data available	No applicable incidents	Not Available
IT POLICY AND FOIA COMPLIANCE - Percent of FOIA Requests Processed in more than 25 business days - statute requirements allow 15 business days and a 10 day extension - (Updated by OCA)	Down is Better	Not Available	No data available	Waiting on Data	Not Available
HR MANAGEMENT - Average number of days to fill vacancy from post to offer acceptance (Updated by OCA)	Down is Better	Not Available	Not Available	Not Available	New Measure

2019 Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals. (1 Activity)			
AGENCY MANAGEMENT	Co-produce public safety strategies with District and federal partners and neighboring jurisdictions.	Cross collaborate with other public safety and related agencies both inside and outside the District.	Daily Service
2 - Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District. (6 Activities)			
AGENCY MANAGEMENT	Legislation	DMPSJ assists and provides guidance to agencies with regards to legislation and regulation changes.	Daily Service
AGENCY MANAGEMENT	Oversight of public safety agencies operations	DMPSJ examines current agency policies on a continuing basis to enhance the effectiveness and responsiveness of those programs.	Daily Service

Operations Header	Operations Title	Operations Description	Type of Operations
AGENCY MANAGEMENT	Policy recommendations	DMPSJ recommends policies and programs using data evidence and best practices to promote public safety and justice in the District.	Daily Service
AGENCY MANAGEMENT	Meetings with agency directors and chiefs	DMPSJ provides various forums, including one-on-one meetings with directors and cluster meetings, for agency directors to voice concerns, share opinions, ask advice, and share ideas.	Daily Service
AGENCY MANAGEMENT	Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB)	DMPSJ oversees the administration of this board in collaboration with the Office of the Attorney General and the Mayor's Office of Legal Counsel. This includes handling appeals from license revocations and suspensions, and reviewing appeals of any denials of an application for a concealed pistol license issued by the Chief of the Metropolitan Police Department.	Daily Service
AGENCY MANAGEMENT	Assist agencies with getting through roadblocks impeding their ability to carry out their mission effectively	DMPSJ assists agencies with issues they are facing by convening meetings, offering advice, writing correspondence, and other means of support.	Daily Service
3 - Create and maintain a highly efficient, transparent and responsive District government. (3 Activities)			
AGENCY MANAGEMENT	Freedom of Information Act (FOIA) requests	DMPSJ responds to all FOIA requests in a prompt and timely manner.	Daily Service
AGENCY MANAGEMENT	Performance plans	DMPSJ creates, maintains, and monitors performance plans that reflect the policies and procedures of the office and the duties each employee performs.	Daily Service
AGENCY MANAGEMENT	Regular budget and performance meetings	DMPSJ holds regular budget and performance review meetings as needed to analyze actual financial and agency performance compared to projected budget and agency performance plans, to ensure compliance with budget requirements and performance standards.	Daily Service

2019 Workload Measures

Measure	FY 2016	FY 2017	FY 2018
1 - Co-produce public safety strategies with District and federal partners and neighboring jurisdictions. (1 Measure)			
Number of meetings attended with federal and/or neighboring jurisdiction partners	50	20	26
2 - Legislation (1 Measure)			
Number of proposed legislation recommended	5	4	6
2 - Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB) (1 Measure)			
Number of cases reviewed by the CPLRB	36	60	16
2 - Oversight of public safety agencies operations (4 Measures)			

Measure	FY 2016	FY 2017	FY 2018
Number of one-on-one meetings held with agency directors	180	88	99
Number of public safety and justice cluster meetings	12	11	11
Number of times testifying in front of DC Council	Not Available	Not Available	Not Available
Number of media interviews	Not Available	Not Available	Not Available
3 - Freedom of Information Act (FOIA) requests (2 Measures)			
Number of FOIA requests processed	1	0	34
Number of FOIA extensions requested	0	27	0

2019 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Co-produce public safety strategies with District and federal partners and neighboring jurisdictions. (1 Strategic Initiative)		
Reduce Violent Crime in Ward 8	Collaborate with PSJ agencies and relevant agencies in other clusters to reduce violent crimes in Ward 8.	09-30-2019
Legislation (1 Strategic Initiative)		
Second Chance Amendment Act	Shepherd legislation through the process that makes progressive changes to how the District processes and provides criminal history records for District residents.	12-31-2018
Oversight of public safety agencies operations (1 Strategic Initiative)		
Data Transparency	Encourage the training and systems upgrades and integration necessary to meet the reporting requirements for public safety data.	09-30-2019
Policy recommendations (2 Strategic initiatives)		
Parole Board	Initiate a contracted study of the effects of the District reestablishing the DC Board of Parole.	09-30-2019
Federal Criminal Justice Functions	Examine the feasibility of transferring federal criminal justice functions to the District. Analysis would be done to inform the Mayor and CA as we move forward with four-year goals and priorities.	09-30-2019