Deputy Mayor for Greater Economic Opportunity FY2017

Agency Deputy Mayor for Greater Economic Opportunity

Agency Code EM0

Fiscal Year 2017

Mission The mission of the Office of the Deputy Mayor for Greater Economic Opportunity (DMGEO) is to facilitate investment and job creation in underserved District of Columbia communities in order to improve economic opportunities for residents in those communities.

2017 Strategic Objectives

Objective Number	Strategic Objective
1	Provide strategic direction and oversight to DOES, WIC, DSLBD, OAAA and CFMB in an effort to strengthen the District's workforce system, support small and local businesses and facilitate community development in overlooked and underserved communities.
2	Actively participate in community revitalization efforts that promote interim usage of vacant and blighted properties in overlooked and underserved communities
3	Train, Retain and Grow Small Businesses in Overlooked and Underserved Communities
4	Create and maintain a highly efficient, transparent and responsive District government.**

2017 Key Performance Indicators

Measure	New Measure/ Benchmark Year	Frequency of Reporting	Add Data Fields (if applicable)	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Target	FY 2016 Actual	FY 2017 Target
1 - Provide strategic o workforce system, su communities. (1 Mea	pport small								
Percent of agency performance initiatives implemented timely and within budget	~	Annually		Not available	Not available	Not available	Not available	New Measure	80
2 - Actively participate in community revitalization efforts that promote interim usage of vacant and blighted properties in overlooked and underserved communities (1 Measure)								n	
Number of vacant and blighted projects implemented		Quarterly		Not available	Not available	Not available	Not available	0	2
3 - Train, Retain and	Grow Small	Businesse	s in Overlo	oked and Und	erserved Com	munities (2	Measures)		
Percent community satisfaction with the DMGEO office	~	Annually		Not available	Not available	Not available	Not available	New Measure	50%
# of businesses participating in Project 500		Quarterly		Not available	Not available	Not available	Not available	262	250
4 - Create and mainta	ain a highly	efficient, t	ransparent	and responsi	ve District gov	/ernment.**	(9 Measures)	
Contracts/Procurement- Expendable Budget spent on Certified Business Enterprises	¥			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Contracts/Procurement- Contracts lapsed into retroactive status	~			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcomine October 2017
Budget- Local funds unspent	•			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcomine October 2017
Budget- Federal Funds returned	•			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcomine October 2017
Customer Service- Meeting Service Level Agreements	~			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcomine October 2017
Human Resources- Vacancy Rate	~			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcomin October 2017
Human Resources- Employee District residency	~			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcomine October 2017
Human Resources- Employee Onboard Time	~			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017

Performance Management- Employee Performance Plan Completion	•	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017

2017 Operations

Operations Header	erations Header Operations Title Operations Description				
		ht to DOES, WIC, DSLBD, OAAA and CFMB in an effort to strengthen the Distr businesses and facilitate community development in overlooked and unders			
DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT	Agency Management		Key Project		
2 - Actively participate in coverlooked and underserve		calization efforts that promote interim usage of vacant and blighted properties (1 Activity)	es in		
DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT	Agency Management	Coordinate internal vacant to vibrant working group focused on identification of properties, enforcement, acquisition and disposition of property	Key Project		
3 - Train, Retain and Grow	Small Business	ses in Overlooked and Underserved Communities (1 Activity)			
DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT	Community Engagement	Stakeholder and community engagement	Key Project		
4 - Create and maintain a h	nighly efficient,	transparent and responsive District government.** (1 Activity)			
DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT	Transparency		Daily Service		

2017 Workload Measures

Measure	New Measure/ Benchmark Year	Add Historical and Target Data (FY17)	Numerator Title	Units	Frequency of Reporting	FY 2014	FY 2015	FY 2016 Actual	
No measures found									

2017 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date					
DEPUTY MAYOR FOR	DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT (2 Strategic initiative-operation links)						
Train EOTR businesses through Project 500	Project500 will increase the number of small resident owned businesses EOTR, expanding the capacity of current small businesses and training new businesses.	09-30-2018					
Vacant to Vibrant Implementation	DMGEO in partnership with DMPED and key government agencies and stakeholders actively convenes a working group focused on identification and disposition of vacant and blighted properties.	09-30-2017					

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