

District Department of Transportation FY2018

Agency District Department of Transportation

Agency Code KA0

Fiscal Year 2018

Mission The District Department of Transportation's (DDOT) mission is to enhance the quality of life for District residents and visitors by ensuring that people and goods move safely with minimal adverse impact on residents and the environment.

2018 Strategic Objectives

Objective Number	Strategic Objective	# of Measures	# of Operations
1	Enhance productivity utilizing a data-driven approach and technology to improve efficiency and effectiveness.	3	2
2	Prioritize safety in building and maintaining an environmentally sustainable, accessible, and connected transportation network across all modes.	8	25
3	Plan and deliver projects utilizing an integrated approach, developing project pipelines, and ensuring that programmatic and administrative functions are efficiently coordinated and aligned.	2	30
4	Support employee performance through targeted professional development, performance management, and enhanced safety guidelines.	6	4
5	As custodians of the District's public realm, develop and enforce laws and regulations designed to maintain a safe and beautiful public realm.	6	9
6	Create and maintain a highly efficient, transparent and responsive District government.**	9	1
TOT		34	71

2018 Key Performance Indicators

Measure	New Measure/ Benchmark Year	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target
1 - Enhance productivity utilizing a data-driven approach and technology to improve efficiency and effectiveness. (3 Measures)									
Percent of lighting survey issues resolved	<input type="checkbox"/>	Not available	Not available	0%	0%	Not Available	60%	81.8%	60%
Percent of parking meters working daily	<input type="checkbox"/>	99.4%	98%	99.5%	99%	99.8%	97%	84.2%	97%
Percent of Circulator buses arriving on time	<input type="checkbox"/>	Not available	Not available	0%	0%	Not Available	80%	72.3%	80%
2 - Prioritize safety in building and maintaining an environmentally sustainable, accessible, and connected transportation network across all modes. (8 Measures)									

Number of bicyclist fatalities	<input type="checkbox"/>	1	Not available	1	0	1	0	2	0
Number of motor-vehicle fatalities	<input type="checkbox"/>	15	24	10	0	22	0	17	0
Number of pedestrian fatalities	<input type="checkbox"/>	10	4	15	0	6	0	6	0
Percent of light-emitting diodes (LEDs) installed citywide annually out of 68,000 qualifying lights	<input type="checkbox"/>	11.5%	3%	8%	3.3%	1.3%	9%	0.3%	9%
Percent increase in Capital Bikeshare Ridership	<input type="checkbox"/>	1.6%	Not available	0.1%	Not Available	Not Available	2%	15.6%	3%
Percent of streets in "Fair" to "Excellent" condition	<input type="checkbox"/>	80%	78%	80.1%	78%	75.8%	75%	79%	75%
Percent of pothole service requests filled and closed out within 72 hours	<input type="checkbox"/>	91%	90%	32.4%	80%	Not Available	87%	64.9%	87%
Number of New Level 3 and Level 4 employers offering transportation programs/benefits to encourage non-SOV travel	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	40	53	40
3 - Plan and deliver projects utilizing an integrated approach, developing project pipelines, and ensuring that programmatic and administrative functions are efficiently coordinated and aligned. (2 Measures)									
Percent of miles completed in the paving plan	<input type="checkbox"/>	40%	90%	37%	93%	82%	70%	96.3%	70%
Percent of sidewalk blocks completed in the sidewalk plan	<input type="checkbox"/>	48%	90%	24.5%	90%	91.1%	70%	80.9%	70%
4 - Support employee performance through targeted professional development, performance management, and enhanced safety guidelines. (6 Measures)									
Employee retention rate	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	95	97.7	95
Percent of MSS employees completing mandatory training	<input type="checkbox"/>	Not available	Not available	91%	100%	Not Available	100%	131%	100%
Reported incidents per 100 employees	<input type="checkbox"/>	11%	Not available	14%	Not Available	Not Available	9%	1.8%	9%
Percent of non-MSS employees participating in training	<input type="checkbox"/>	Not available	Not available	0%	0%	Not Available	87%	59.5%	87%
Average Training Cost Per Employee	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	\$1000	\$2410.8	\$1000
	<input type="checkbox"/>								

Average Number of Training Hours Per Employee	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	32.4	5.8	32.4
5 - As custodians of the District's public realm, develop and enforce laws and regulations designed to maintain a safe and beautiful public realm. (6 Measures)									
Percent of public space applications approved	<input type="checkbox"/>	91%	Not available	91%	91%	95.4%	92%	94.1%	93%
Percent of DDOT green infrastructure sites maintained in the right-of-way	<input type="checkbox"/>	9%	Not available	10%	10%	103.7%	11%	20.3%	11%
Asset to Metered Space ratio	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	0.5	0.6	0.5
Mean time to repair meters - Connected Meters	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	6	58	6
Mean time to repair meters - Multi-Space Meters	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	2	51	2
Percent of parking meter service requests resolved within 3 business days	<input checked="" type="checkbox"/>	Not available	Not available	Not Available	Not Available	New Measure	New Measure	New Measure	65%

**We've revisited a project to standardize District wide measures for the Objective "Create and maintain a highly efficient, transparent and responsive District government." New measures will be tracked in FY18 and FY19 and published starting in the FY19 Performance Plan.

2018 Operations

Operations Header	Operations Title	Operations Description	Type of Operations	# of Measures	# of Strategic Initiatives
1 - Enhance productivity utilizing a data-driven approach and technology to improve efficiency and effectiveness. (2 Activities)					
PERFORMANCE MANAGEMENT	TranStat	Conduct an ongoing and frequent program to analyze and monitor metrics throughout the agency in order to help executives and managers identify areas for improvement and progress toward implementation of solutions.	Daily Service	0	0
INFORMATION TECHNOLOGY	Software Support and Development	Ongoing software improvements and development to enhance operations including in-house programming to design DDOT-specific software.	Daily Service	0	2
TOT				0	2
2 - Prioritize safety in building and maintaining an environmentally sustainable, accessible, and connected transportation network across all modes. (25 Activities)					
POLICY DEVELOPMENT	Vision Zero	Oversight and coordination of District-wide Vision Zero Action Plan strategies to reach zero fatalities and serious injuries to travelers of DC's	Daily Service	4	3

		transportation system, through more effective use of data, education, enforcement, and engineering.			
CIRCULATOR	Circulator Operations	Operation and maintenance of daily Circulator bus system, which delivers affordable, comfortable, and efficient bus service to the District's neighborhoods and main attractions	Daily Service	4	2
STREET CAR	DC Streetcar	Operation and maintenance of the DC Streetcar system, which is intended to make travel within the District easier for residents, workers and visitors, and complement the existing transit options.	Daily Service	1	2
GREEN PARTNERSHIP & STEWARDSHIP MGT	Green Infrastructure Maintenance	Maintenance and construction related to green infrastructure sites in the right of way, alleys, and public spaces. Green Infrastructure is the living network that connects landscape areas, natural areas, and waterways and in urban areas it captures rainfall; cools buildings and pavement; and creates natural pathways for wildlife.	Daily Service	1	2
CITYWIDE PROGRAM SUPPORT	Pavement Markings	Creation and maintenance of citywide street markings at the request of citizens or vendors.	Daily Service	1	0
PLANNING	Capital Bikeshare	Oversight of the bike rental program for citizens and visitors	Daily Service	0	2
PROJECT DEVELOPMENT & MANAGEMENT	ADA Bus Stop Compliance	Maintenance and upgrades of bus stops to comply with the Americans with Disabilities Act and ensure accessibility to bus stops for all.	Daily Service	0	1
TRAFFIC SERVICES FIELD OPERATIONS	Street Signs	Maintenance of citywide street signs.	Daily Service	1	0
RIGHTS OF WAY	Safe Routes to School	Improve safety for students who walk and bicycle to school, encourage students and their parents to walk and bicycle to school, and boost student physical activity, reduce parents' fuel consumption, and reduce pollution and traffic congestion near schools through education, engineering, enforcement, encouragement, and evaluation.	Daily Service	0	0
INTELLIGENT TRANSPORTATION SYSTEMS	Traffic Signal Maintenance	City-wide traffic signal optimization program.	Daily Service	0	1
SCHOOL SUBSIDY PROGRAM	School Transit Subsidy Program	Subsidies for school kids to use both metros bus and metro rail.	Daily Service	1	0
CITYWIDE PROGRAM SUPPORT	Parking Meters	Preservation and maintenance of parking meters.	Daily Service	0	0

CITYWIDE PROGRAM SUPPORT	goDCgo	Transportation demand management program, goDCgo, encourages District residents, employees, and visitors to reduce reliance on single-occupancy vehicles for travel.	Daily Service	2	1
PROJECT DEVELOPMENT & MANAGEMENT	Maryland Avenue NE Pedestrian Priority Corridor	Maryland Avenue NE Pedestrian Priority Corridor- Safety Improvements and Streetscape	Key Project	0	1
CITYWIDE PROGRAM SUPPORT	Traffic Signal Maintenance	Maintenance of traffic signal assets.	Daily Service	0	0
GREEN PARTNERSHIP & STEWARDSHIP MGT	Powerline Undergrounding Engineering (DC PLUG)	Implement the Power Line Undergrounding Engineering (DC PLUG) to bring overhead electrical feeders affected by outages underground. This is a partnership between DDOT constructing the underground facilities and Pepco installing the underground electric distribution system.	Key Project	0	3
PROJECT DEVELOPMENT & MANAGEMENT	Normanstone Drive Rehabilitation	Rehabilitation of Seven Culverts along Normanstone Drive/Fulton Street NW, implementation of Low Impact Development Work, and resurfacing of Normanstone Drive/Fulton Street from Fulton Street and 34th Street NW to Normanstone Drive and 30th Street NW.	Key Project	0	1
MASS TRANSIT	WMATA Capital Funding Agreement	In conjunction with other jurisdictions, DDOT is working to negotiate a 6-year capital funding agreement for WMATA with new project prioritization and reporting requirements.	Daily Service	0	0
GREEN PARTNERSHIP & STEWARDSHIP MGT	Long Bridge over Potomac River	Management of the rehabilitation or replacement of the Long Bridge over the Potomac River. The existing two-track railroad bridge serves freight, and intercity passenger (Amtrak) and commuter rail (Virginia Railway Express) from Arlington, Virginia extending northeast, along the existing rail alignment in the District of Columbia, east of L'Enfant.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	Key Bridge	Management of the rehabilitation of the Francis Scott Key Bridge connecting Georgetown and Rosslyn to include repairs to the deck and structure, footings and joints, and cracks and the drainage system. Improvements will include safety barriers, installing new LED street lights and poles, and application of anti-graffiti treatment.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	New Jersey Avenue NW Safety	Management of safety improvements to New Jersey Avenue between H Street NW and N Street NW, which aims to reallocate right of way space for other modes including transit vehicles, cyclists, and pedestrians.	Key Project	0	1
PLANNING	Southwest Freeway Bridge SW	Improve low condition ratings of the Southwest Freeway Bridge over South Capitol Street through bridge rehabilitation.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	Anacostia Freeway over Nicholson Street SE	Management of the rehabilitation of the two Anacostia Freeway bridges over Nicholson Street SE to eliminate all deficiencies and to make the facility safe for the traveling public.	Key Project	0	1

PROJECT DEVELOPMENT & MANAGEMENT	Oxon Run Trail	Management of the rehabilitation and expansion of the Oxon Run Trail from South Capitol to 13th Street SE in order to improve access within Oxon Run Park and the non-motorized network connections to surrounding destinations. Project scope also includes improving water quality and reducing stormwater runoff.	Key Project	0	1
BUDGET OPERATIONS	Adult Learners Transportation Support	Provide transit subsidies to adult learners in coordination with the Deputy Mayor of Education and the Office of the State Superintendent of Education	Daily Service	0	1
TOT				15	26

3 - Plan and deliver projects utilizing an integrated approach, developing project pipelines, and ensuring that programmatic and administrative functions are efficiently coordinated and aligned. (30 Activities)

PREVENTIVE & ROUTINE ROADWAY MAINTENANCE	Roadway Preservation	Resurfacing and sealing large areas of the roadway and repairs to streets such as crack sealing, patching, deep patching and filling potholes.	Daily Service	1	0
PREVENTIVE & ROUTINE ROADWAY MAINTENANCE	Alley Preservation	Sealing, patching, repairing and resurfacing alleys.	Daily Service	1	0
PREVENTIVE & ROUTINE ROADWAY MAINTENANCE	Bridge Preservation	Preservation and maintenance of bridge assets.	Daily Service	1	0
PREVENTIVE & ROUTINE ROADWAY MAINTENANCE	Tunnel Preservation	Preservation and maintenance of tunnel assets.	Daily Service	0	0
PREVENTIVE & ROUTINE ROADWAY MAINTENANCE	Curb and Sidewalk Rehabilitation	Preservation and maintenance of curbs and sidewalks.	Daily Service	0	0
PROJECT DEVELOPMENT & MANAGEMENT	South Capitol Street Corridor	Management of the South Capitol Street Corridor project to replace the Frederick Douglass Memorial Bridge and transform related sections of urban freeway into a beautiful scenic boulevard that increases pedestrian and vehicular safety, improves multimodal transportation options, increases community accessibility, and supports economic development on both sides of the Anacostia River.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	H Street Bridge	Management of the H Street Bridge preservation and repairs	Key Project	0	1

PROJECT DEVELOPMENT & MANAGEMENT	Blair-Cedar-4th Street NW Intersection Improvements	Implementation of improvements at the Blair-Cedar-4th Street NW intersection to address intersection geometry and traffic control, improve pedestrian and vehicle safety, and update traffic signage and pavement markings.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	New Jersey/Mass Ave	New Jersey Ave. Mass. Ave. to N Street safety	Key Project	0	0
PROJECT DEVELOPMENT & MANAGEMENT	Broad Branch Road NW	Broad Branch Ave NW Rehabilitation	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	East Capitol Street Bridge	Rehabilitation of the East Capitol Street Bridge over Anacostia River [Bridge No. 233] to eliminate all deficiencies and ensure the safety of the traveling public.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	31st Street NW	Replacement of the 31st St. NW Bridge over C&O Canal, maintaining the existing lane configuration and tow path crossing and widening sidewalks. Additionally, the historic pier will be rehabilitated and returned to its historic location, per DDOT's coordination with the National Park Service.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	Rock Creek Trail	Rehabilitation of the Rock Creek Park Multi-Use Trail to include resurfacing, trail widening where environmentally feasible, modifications to the trail alignments and road crossings, directional and interpretive signage, and connections to and from the trails to other pedestrian and bicycle facilities.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	Southern Avenue SE Project	Reconstruction of Southern Avenue SE from Barnaby Road to United Medical Center Campus to improve vehicular, bicycle, and pedestrian safety by implementing safety and drainage improvements.	Key Project	0	2
PROJECT DEVELOPMENT & MANAGEMENT	C Street NE	Implementation of the C Street NE traffic calming project by evaluating and updating lane configuration to slow traffic in the corridor.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	Southeast Boulevard	Management of the Southeast Boulevard/ Barney Circle Environmental Assessment of improvements to transform Southeast Boulevard and Barney Circle, which connects 11th Street SE with Pennsylvania Avenue SE west of the John Philip Sousa Bridge.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	16th St. NW Transit Priority Design Project	Conduct the 16th St. NW Transit Priority Design Project to better plan the bus line between H Street and Arkansas Avenue. This will improve transit performance and reliability and will consider many options for changes including transit lanes, signal optimization, turn restrictions, off-board fare payment, and queue jumping.	Key Project	0	2
PROJECT DEVELOPMENT & MANAGEMENT	Permitting Support on Mega Projects	Ongoing program for Permit Support on Mega Projects	Daily Service	0	0

PROJECT DEVELOPMENT & MANAGEMENT	Virginia Ave. Tunnel	Management of the Virginia Ave. Tunnel reconstruction replacing the current tunnel with two new structures. The tunnels let trains move freight between key ports, manufacturing centers, and consumer markets.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	Parkside Pedestrian Bridge	Management of the Parkside Pedestrian Bridge construction to provide safe, well-lit, disabilities-accessible pedestrian travel between neighborhoods and the local Metrorail station now separated by DC 295 and two sets of railroad tracks just north of the Benning Road interchange.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	Culvert Inspections	Monitoring of the inspections of culverts across the District to maintain their safety and structural integrity, as well as prevent water overflows during heavy rainfall. A culvert is a tunnel carrying a stream or open drain under a road or piece of land.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	Florida Avenue NE	Management of the Florida Avenue NE Safety Project for safety improvements, operational enhancements, connectivity for pedestrians and bicyclists, streetscape, and improved vehicular circulation at Virtual Circle.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	Pennsylvania Ave Bridge	Management of the rehabilitation of the Pennsylvania Avenue Bridge over Rock Creek & Rock Creek Parkway. The rehabilitation includes repairing and repainting the structural features of the bridge; a partial deck replacement; re-paving roadway approaches and realigning the Rock Creek Parkway exit ramp tie-in with Pennsylvania Avenue; cleaning and restoring the stone masonry and façade, including removal of graffiti; upgrading the lighting; reconstructing the sidewalks, with ADA-complaint sidewalk ramps and curbs.	Key Project	0	1
PLANNING	Connecticut Ave NW reconstruction	Management of the Connecticut Avenue NW reconstruction project for the streetscape upgrade and deckover program. The project encompasses an approximate 1 mile 4-lane corridor between DuPont Circle and K Street.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	Kennedy Street NW Revitalization	Management of the Kennedy Street NW Revitalization and construction to include curb and gutter replacements, sidewalk repair, catch basins, and new bus pads.	Key Project	0	1
PLANNING	Aspen St., NW	Improvement of Aspen Street NW to include new turn lanes and a multi-use trail on the north side of the street to support the Walter Reed redevelopment.	Key Project	0	1
PROJECT DEVELOPMENT & MANAGEMENT	17th Street improvements	Management of the 17th Street Project including traffic calming measures, landscaping, and utility work along 17th Street from Benning Road NE to Potomac Avenue SE and extending south from Potomac Avenue SE to Barney Circle Se for pavement markings only.	Key Project	0	1
PLANNING	Rhode Island Ave	Management of the Rhode Island Avenue NE Streetscape to create a pedestrian-friendly environment with amenities that include enhanced paving, site furnishings, lighting improvements, low impact development strategies, street trees and other "green" spaces.	Key Project	0	1
PROJECT	Minnesota Ave.	Management of the Minnesota Ave. NE reconstruction including	Key Project	0	1

DEVELOPMENT & MANAGEMENT	NE reconstruction	improvements to roadway pavement, curbs and gutters, and sidewalks; updated Americans with Disabilities Act wheelchair ramps and driveway entrances; new landscaping and streetscaping features; upgraded water and storm drain utility systems; upgraded streetlights, traffic signals, and roadway signage and pavement markings; and construction of Low Impact Development elements to capture and treat storm water.			
PROJECT DEVELOPMENT & MANAGEMENT	Martin Luther King, Jr. Streetscape	Transformation of the Martin Luther King Jr. Avenue, SE corridor into a thriving and inviting neighborhood center using public actions and tools as needed to leverage private investment.	Key Project	0	1
TOT				3	25
4 - Support employee performance through targeted professional development, performance management, and enhanced safety guidelines. (4 Activities)					
CUSTOMER SERVICE	Customer Service Correspondence	DDOT's response and management to correspondence with the public via IQ, mail, phone	Daily Service	0	0
FLEET MANAGEMENT	Fleet Services and Operations	Maintenance of the DDOT fleet for both vehicles and equipment.	Daily Service	0	0
PERSONNEL	Training	Robust training program through brown bag lunches, annual Operations training summit, ongoing professional development, and in-house training programs.	Daily Service	0	0
RISK MANAGEMENT	Risk Management	Coordination and implementation of emergency preparedness functions as well as planning, organizing, leading, and controlling agency resources for programs to prevent and/or minimize the adverse effects of accidental (unintentional) personnel, property, liability and budgetary losses within the department.	Daily Service	1	0
TOT				1	0
5 - As custodians of the District's public realm, develop and enforce laws and regulations designed to maintain a safe and beautiful public realm. (9 Activities)					
CITYWIDE PROGRAM SUPPORT	Street Light Management	Maintenance of all of street and alley lights and poles.	Daily Service	2	0
PROJECT DEVELOPMENT & MANAGEMENT	Oregon Avenue NW Reconstruction	Management of Oregon Avenue reconstruction including design and construction of 30 green infrastructure facilities in the neighborhood that drains to Oregon Avenue. This project will provide stormwater management to reduce flows to Oregon Avenue and Rock Creek.	Key Project	0	1
PLANNING	Metropolitan Branch Trail	Maintenance and expansion of the Metropolitan Branch Trail for walking and biking from Silver Spring, MD to Union Station in DC.	Key Project	0	1

GREEN PARTNERSHIP & STEWARDSHIP MGT	Urban Forest Preservation	Maintenance, improvement, and preservation of the city tree canopy which consists of over 150,000 street trees. Moving forward this program will include any tree on District public land.	Daily Service	1	1
PUBLIC SPACE MANAGEMENT	Public Space Permitting	Issuance, inspection, and review of public space permits and construction zones.	Daily Service	1	0
TRAFFIC SERVICES FIELD OPERATIONS	Parking Regulations	Management of on-street parking regulations.	Daily Service	0	0
RIGHTS OF WAY	Traffic Control	Management of the flow of pedestrian and vehicular traffic within the Right of Way.	Daily Service	1	0
GREEN PARTNERSHIP & STEWARDSHIP MGT	Cleveland Park NW Streetscape	Improvement of the Cleveland Park Streetscape and Drainage to address the local recurring flooding problem near the Cleveland Park Metro Station; to improve pedestrian safety, access, and visibility at all intersections; and introduce public realm improvements along the corridor of Connecticut Avenue from Macomb Street to Quebec Street, NW. The overall project includes but is not limited to drainage improvement, streetscape, streetlight modification, paving and stormwater management along the Connecticut Avenue corridor.	Key Project	0	1
GREEN PARTNERSHIP & STEWARDSHIP MGT	Pennsylvania Ave./Potomac Ave. Circle	Management of green infrastructure at the Pennsylvania Ave./Potomac Ave. Circle.	Key Project	0	1
TOT				5	5
6 - Create and maintain a highly efficient, transparent and responsive District government.** (1 Activity)					
CUSTOMER SERVICE	Customer Service Clearinghouse	Call center to communicate with and learn from the public.	Daily Service	0	0
TOT				0	0
TOT				24	58

2018 Workload Measures

Measure	New Measure/ Benchmark Year	FY 2014 Actual	FY 2015 Actual	FY2016 Actual	FY 2017 Actual
2 - Circulator Operations (4 Measures)					

Number of Circulator Passengers	<input type="checkbox"/>	Not available	Not Available	Not Available	4,314,408
Number of bus stops with ADA improvements made	<input type="checkbox"/>	Not available	Not Available	Not Available	0
Amount of Circulator fare revenue collected	<input type="checkbox"/>	Not available	Not Available	Not Available	\$843,564.7
Cost to operate Circulator	<input type="checkbox"/>	Not available	Not Available	Not Available	\$22,044,783
2 - DC Streetcar (1 Measure)					
Number of Streetcar Passengers	<input type="checkbox"/>	Not available	Not Available	Not Available	1,121,466
2 - goDCgo (2 Measures)					
Number of bike/ped counters installed	<input type="checkbox"/>	3	3	3	5
Number of bike lane projects installed	<input type="checkbox"/>	23	20	20	15
2 - Green Infrastructure Maintenance (1 Measure)					
Number of Green Infrastructure Sites Maintained	<input type="checkbox"/>	Not available	Not Available	Not Available	245
2 - Pavement Markings (1 Measure)					
Miles of Markings Touched	<input type="checkbox"/>	Not available	Not Available	Not Available	130
2 - School Transit Subsidy Program (1 Measure)					
Number of Kids Ride Free passes picked up by students	<input type="checkbox"/>	Not available	Not Available	Not Available	20,989
2 - Street Signs (1 Measure)					
Number of signs Installed	<input type="checkbox"/>	Not available	Not Available	Not Available	43,037
2 - Vision Zero (4 Measures)					
Number of intersection/safety improvements for bicyclists implemented	<input type="checkbox"/>	Not available	Not Available	Not Available	8
Number of bicyclist serious injuries	<input checked="" type="checkbox"/>	Not available	Not Available	Not Available	New Measure
Number of pedestrian serious injuries	<input checked="" type="checkbox"/>	Not available	Not Available	Not Available	New Measure
Number of motor-vehicle serious injuries	<input checked="" type="checkbox"/>	Not available	Not Available	Not Available	New Measure

3 - Alley Preservation (1 Measure)					
Number of alleys resurfaced	<input type="checkbox"/>	185	128	Not Available	143
3 - Bridge Preservation (1 Measure)					
Number of deficient bridges	<input type="checkbox"/>	11	5	5	5
3 - Roadway Preservation (1 Measure)					
Number of pothole service requests completed	<input type="checkbox"/>	Not available	Not Available	Not Available	7042
4 - Risk Management (1 Measure)					
Number of employee incidents/accidents	<input type="checkbox"/>	Not available	Not Available	Not Available	69
5 - Public Space Permitting (1 Measure)					
Number of public space inspections	<input type="checkbox"/>	34,384	Not Available	Not Available	61,761
5 - Street Light Management (2 Measures)					
Number of lighting surveys requested by the public	<input type="checkbox"/>	Not available	Not Available	Not Available	411
Number of street lights repaired	<input type="checkbox"/>	Not available	Not Available	Not Available	28,406
5 - Traffic Control (1 Measure)					
Number deployment locations covered for traffic control officers (TCOs)	<input type="checkbox"/>	Not available	0	Not Available	159
5 - Urban Forest Preservation (1 Measure)					
Number of trees planted citywide	<input type="checkbox"/>	8600	8635	5418	8159

Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Award and Manage Contract for Operations	In FY18, DDOT will award a new contract for Operations and Maintenance of the DC Circulator to replace the current WMATA contract. This will be the first DC Circulator contract procured and managed by DDOT and is expected to be awarded in Quarter 3.	09-30-2018

and Maintenance		
Begin operations of electric vehicles	In FY18, DDOT will commence operation of new electric buses. The first evaluation report will be completed in Quarter 3.	09-30-2018
Met Branch Trail Brookland to Fort Totten construction and Fort Totten to Takoma design	In FY18, DDOT will begin construction on the Brookland to Fort Totten segment of the trail and complete design on the Fort Totten to Takoma section. Construct improved lighting on the existing trail to improve safety.	09-30-2018
16th Street NW Bus Lanes Project	In FY18, DDOT will complete preliminary roadway and stop improvement design. The project aims to to improve the performance and reliability of bus routes on 16th Street NW between H Street and Arkansas Ave.	09-30-2018
Expand Capital Bikeshare	In FY18, DDOT will in coordination with community and government partners, site and install new Capital Bikeshare stations around the city. Expand membership and participation in Community Partners Program.	09-30-2018
Capital Bikeshare Sponsorship Program	In FY18, DDOT will develop a sponsorship program to allow community partners to support Capital Bikeshare.	09-30-2018
Intersection Improvements for Vision Zero Program	In FY18, DDOT will implement improvements at 25 intersections throughout the District, including signal upgrades, bike changes, and smaller scale upgrades and re-timings in order to provide safer passage for the users of the District's transportation system.	09-30-2018
Vision Zero Initiative- Risk-Based Analysis Model	In FY18, DDOT will work with an external research and data-science partner to develop a predictive multivariate model, that will identify locations that are most likely to experience injury-crashes in the future. The output of the model will help inform prioritization of locations according to their potential danger to travelers.	09-30-2018
Create a crash and safety data dashboard	In FY18, DDOT will establish one public location for all crash and safety data on the Vision Zero website. Data will be available in a machine-readable, open format. A data dashboard will display performance of top safety metrics. Incorporate/emulate publicly-sourced data such as "Struck in DC" or the Vision Zero safety map."	09-30-2018
Maryland Ave Safety Project	In FY18 Quarter 3, DDOT will begin construction on the Maryland Ave Safety Project.	09-30-2018
Piney Branch Parkway Bridge	In FY18, DDOT will initiate the preliminary design which consists of data gathering, requirements gathering, utility assessments, land surveys, and civil engineering details such as storm water needs. The process incorporates the data gathering process with initial stakeholder meetings to help inform the design process as it goes through development.	09-30-2018
Broad Branch Road, Beach Drive to Linnean Ave NW	In FY18, DDOT will finalize the design which involves developing the preliminary designs into much more detailed plans, including details necessary for construction such as dimensions, materials, and environmental impact plans. Final designs are used to solicit construction services through the procurement process.	09-30-2018
Southern Ave Phase 1 Initiation	In FY18 Quarter 3, DDOT will initiate construction on the Winkle Doodle Bridge and Southern Ave Phase 1 Reconstruction.	09-30-2018

Cleveland Park Streetscape and Drainage Improvement	In FY18 Quarter 2, DDOT will complete final design for the Cleveland Park streetscape and drainage improvement	09-30-2018
H Street Bridge design phase	In FY18, DDOT will initiate the preliminary design which consists of data gathering, requirements gathering, utility assessments, land surveys, and civil engineering details such as storm water needs. The process incorporates the data gathering process with initial stakeholder meetings to help inform the design process as it goes through development.	09-30-2018
Initiate construction on new Frederick Douglass Memorial Bridge	In FY18, DDOT will begin construction activities on the new South Capitol Street Bridge.	09-30-2018
Plant 500 new trees at public parks and schools	In FY18, DDOT will plant 500 new trees at public parks and schools. This builds on the FY17 effort where the Urban Forestry Division took over responsibility for trees at public parks and schools and completed a significant maintenance effort and District-wide study.	09-30-2018
Initiate construction on Oregon Ave	In FY18 Quarter 3, DDOT will initiate construction on the Oregon Ave project.	09-30-2018
Initiate construction of 31st Street NW Bridge	In FY18, DDOT will initiate construction of the replacement of 31st Street NW Bridge over C&O Canal, including rehabilitation of the historic pier, and utility coordination.	09-30-2018
Benning Streetcar Extension	In FY18, DDOT will receive a Finding of No Significant Impact (FONSI) from the Federal Highway Administration to complete the Environmental Assessment process. Initiate preliminary design of the preferred alternative, including public outreach on the preliminary design.	09-30-2018
Expansion of goDCgo	In FY18, DDOT will initiate the next generation of goDCgo by procuring a new program management team and expanding program offerings.	09-30-2018
Initiate construction on Blair/Cedar/4th Street NW	In FY18, DDOT will initiate construction on the Blair/Cedar/4th Street NW intersection including to address intersection geometry and traffic control, improve pedestrian and vehicle safety, and update traffic signage and pavement markings.	09-30-2018
Rock Creek Trail Construction	In FY18, DDOT will begin construction on Rock Creek Trail Rehabilitation to include resurfacing, trail widening where environmentally feasible, modifications to the trail alignments and road crossings, directional and interpretive signage, and connections to and from the trails to other pedestrian and bicycle facilities.	09-30-2018
Complete the Penn/Potomac Environmental Assessment	In FY18, DDOT will complete the Environmental Assessment in order to move forward with the project as well as the preliminary design. DDOT will also begin the final design phase.	09-30-2018
C Street NE Safety	In FY18, DDOT will complete the final design for the C Street NE Safety Improvements. The C Street NE Traffic Calming project will slow traffic in the corridor by reducing at least one vehicle lane of traffic.	09-30-2018

Improvements		
East Capitol Street Bridge	In FY18, DDOT will initiate construction on the East Capitol Street Bridge project over the Anacostia River. The work includes backwall reconstruction at the North Bridge East abutment, South Bridge East abutment and Ramp C abutment, reconstruction of the existing concrete bridge elements associated with the backwall reconstruction (approach slab and median barrier), installing new drainage scuppers and downspouts, repairs of existing drainage collector pipe where necessary, installing new manholes in proposed sidewalk, and construction of pedestrian connection to existing Riverwalk Trail.	09-30-2018
Southeast Boulevard/Barney Circle	In FY18, DDOT will advance the Southeast Boulevard/ Barney Circle Environmental Assessment to continue progress on converting former Southeast Freeway to an urban boulevard between 11th Street SE and Barney Circle/Pennsylvania Avenue.	09-30-2018
ADA bus stop improvements	In FY18, DDOT will develop a multiyear plan to make all District bus stops accessible. The plan will aim to mitigate ADA issues including sidewalk condition, landing area width, and other path of travel obstructions.	09-30-2018
Bloomingtondale Green Infrastructure	In FY18, DDOT will continue with the Bloomingtondale Green Infrastructure project to include permeable pavement and bioretention. Phase 1 construction will be completed which concentrates around V St and 4th St NW. Phase 2 design will progress which is spread throughout the sewershed.	09-30-2018
Green Infrastructure Construction Local IDIQ	In FY18, DDOT will continue construction of this multi-year green alley construction project and expects to complete construction of five alleys.	09-30-2018
Underground power lines near Western Ave NW (Feeder 308)	In FY18, DDOT will award the first phase of construction for the underground power lines which can include street reconstruction efforts, improvements to safety, utility relocation, ADA compliance components, and storm water mitigation.	09-30-2018
Program Management DC PLUG	In FY18, DDOT will advertise and award the program management contract, which will provide consulting services to assist with program-wide contract oversight, field reporting, outreach, and quality controls.	09-30-2018
Virginia Ave. Tunnel management	In FY18, DDOT will continue the Program Management phase of this project that will provide consulting services to assist with contract oversight, field reporting, outreach and quality controls.	09-30-2018
Normanstone Drive construction	In FY18, DDOT will award a construction contract and begin the construction phase on the seven culverts and resurfacing of Normanstone Drive/Fulton Street from Fulton Street and 34th Street NW to Normanstone Drive and 30th Street NW.	09-30-2018
Parkside Bridge construction start	In FY18, DDOT will award a construction contract, award a Construction Management contract, and begin the construction phase of the Parkside Pedestrian Bridge.	09-30-2018
Florida Ave NE Safety Project	In FY18, DDOT will advance the project to final design, with the goal of advertising for construction in FY19 for safety improvements, operational enhancements, connectivity for pedestrians and bicyclists, streetscape, and improved vehicular circulation at Virtual Circle.	09-30-2018
Southern Ave Phase 2	In FY18 Quarter 3, DDOT will initiate construction of safety and drainage improvements on phase 2 of the Southern Ave project.	09-30-2018

Culvert Inspection contract	In FY18, DDOT will award an inspection contract and begin inspecting culverts across the city including detailed inspections and evaluations of all applicable DDOT culverts, considering both the structural evaluation and hydraulic capacity analysis.	09-30-2018
Long Bridge Environmental Impact Statement	In FY18, DDOT will advance the Environmental Impact Statement process for the Long Bridge over the Potomac River.	09-30-2018
Advance Union Station to Georgetown Streetcar Requirements	In FY18, DDOT will advance Environmental Assessment and seek Finding of no Significant Impact (FONSI). This is a necessary component of the federal Environmental Assessment process before moving forward.	09-30-2018
Multiyear construction on rehabilitation of Key Bridge	In FY18, DDOT will continue construction of the Key Bridge Rehabilitation Project. As part of a multiyear project comprised of concrete removal and replacement, strengthening of traffic barrier and painting of pedestrian fences, DDOT will report major accomplishments by Quarter 4.	09-30-2018
NJ/NY Ave Intersection Improvements	In FY18, DDOT will begin construction on the New Jersey/New York Ave intersection to be completed in 2020.	09-30-2018
Design of Southwest Freeway Bridge	In FY18, DDOT will begin preliminary design which consists of data gathering, requirements gathering, utility assessments, land surveys, bridge hands-on inspection, preliminary rehabilitation design and civil engineering details such as storm water needs. The process incorporates the data gathering process with initial stakeholder meetings to help inform the design process as it goes through development.	09-30-2018
Start construction on Anacostia Freeway	In FY18, DDOT will initiate construction on the Anacostia Freeway over Nicholson Street.	09-30-2018
Oxon Run Trail construction completion	In FY18, DDOT will complete construction on Oxon Run Trail from South Capitol to 13th Street SE, which originated in 2009.	09-30-2018
Complete the Pennsylvania Ave NW Bridge over Rock Creek	In FY18, DDOT will complete construction of the Pennsylvania Ave NW Bridge Rehab Project over Rock Creek Park.	09-30-2018
Connecticut Ave. NW from Dupont Circle to CA St, including Deckover	In FY18, DDOT will begin preliminary design of Connecticut Ave reconstruction which consists of data gathering, requirements gathering, utility assessments, land surveys, bridge hands-on inspection, preliminary rehabilitation design and civil engineering details such as storm water needs. DDOT will coordinate with the community to develop the concept and implementation will begin in late FY19 or FY20.	09-30-2018
Complete construction of Kennedy Street NW Revitalization	In FY18, DDOT will complete construction of Kennedy Street NW Revitalization from Georgia Avenue, NW, to 3rd and Kennedy Street, NW. The work includes curb and gutter replacements, sidewalk repair, catch basins, and new bus pads.	09-30-2018

Design of Aspen St NW	In FY18, DDOT will begin preliminary design of Aspen Street NW to include new turn lanes and a multi-use trail on the north side of the street to support the Walter Reed redevelopment.	09-30-2018
17th Street Improvements from Potomac to Benning	In FY18, DDOT will advance construction which can include street reconstruction efforts, improvements to safety, utility relocation, ADA compliance components, and storm water mitigation.	09-30-2018
Complete Rhode Island Ave Streetscape Preliminary Design	In FY18, DDOT will begin preliminary design consists of data gathering, requirements gathering, utility assessments, land surveys, and civil engineering details such as storm water needs. This process incorporates the data gathering process with initial stakeholder meetings to inform the design process as it goes through development.	09-30-2018
Start construction on Minnesota Ave NE from Benning to Sheriff	In FY18, DDOT will start construction on Minnesota Ave. NE Phase 2, from Benning Rd. to Sheriff Rd including improvements to roadway pavement, curbs and gutters, and sidewalks; updated Americans with Disabilities Act wheelchair ramps and driveway entrances; new landscaping and streetscaping features; upgraded water and storm drain utility systems; upgraded streetlights, traffic signals, and roadway signage and pavement markings; and construction of Low Impact Development elements to capture and treat storm water.	09-30-2018
Fully implement ProTrack+ software	In FY18, DDOT will fully implement ProTrack+ as an Urban Project Management Information System that centralizes project-related data transactions and provides a modern global perspective of project and program management.	09-30-2018
CityWorks work order management software enhancements	In FY18, DDOT will work with a contractor to understand, enhance, and maximize the use of CityWorks in addressing and completing 311 requests. CityWorks is the internal DDOT software used to manage 311 and other work requests.	09-30-2018
Initiate Adult Learners Transit Subsidy	In FY18, DDOT will implement the first round of transit subsidies to adult learners after a thorough application process. The subsidy is capped at \$1.88 million.	09-30-2018
Anacostia Waterfront Initiative support	In FY18, DDOT will award the first phase of construction which can include street reconstruction efforts, improvements to safety, utility relocation, ADA compliance components, and storm water mitigation.	09-30-2018
Traffic Signal Optimization Program	In FY18, DDOT will initiate second round of Signal Optimization Program.	09-30-2018
MLK Jr. Ave Corridor Study	In FY18, DDOT will complete the final design, procure construction services, and begin construction activities.	09-30-2018