District of Columbia National Guard FY2019

Agency District of Columbia National Guard

Agency Code FK0

Fiscal Year 2019

Mission Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

Summary of Services

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

2019 Accomplishments

| Accomplishment | Impact on Agency | Impact on Residents | | | | |
|--------------------------|------------------|---------------------|--|--|--|--|
| No accomplishments found | | | | | | |

2019 Key Performance Indicators

| Measure | Frequency | FY 2017 Actual | FY 2018 Actual | FY 2019 Target | FY 2019 Q1 | FY 2019 Q2 | FY 2019 Q3 | FY 2019 Q4 | FY 2019 Actual | KPI Status | Explanation |
|---|---|----------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|----------------------|---------------|-------------|
| contingency | nd efficiently ro response to p 3 Measures) | | | | | | | | | | |
| Number of Counter Drug Operations | Annually | 2602 | 2645 | 2592 | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | | |
| Number of Civil Support Team exercise hours | Annually | 9700 | 9100 | 9000 | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | | |
| Number of Distant Learning Trainings hours | Annually | 93,839 | 86,886 | 60,000 | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | | |
| 2 - Ensure ti | mely support to | the Distric | t Governm | ent during | emergenci | ies, civil di | sturbance | s, and nat | ural disaste | ers. (2 Mea | sures) |
| Number of Preparedness exercises hours | Annually | 22 | 17 | 15 | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | | |
| Number of Medical Evacuation Readiness exercises hours | Annually | 1800 | 600 | 500 | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | | |
| 3 - Increase | the number of | applicants | (3 Measur | es) | | | | | | | |
| End Strength | Annually | 2602 | 2645 | 2592 | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | | |
| Number of completions / graduates from Youth Leaders | Annually | 73 | 75 | 100 | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | | |
| Number of Applications for Youth Challenge program (DCYCP) | Annually | 237 | 169 | 200 | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | | |

| Measure | FY 2017 Actual | FY 2018 Actual | FY 2019 Q1 | FY 2019 Q2 | FY 2019 Q3 | FY 2019 Q4 | FY 2019 Actual |
|-------------------|----------------|----------------|------------|------------|------------|------------|----------------|
| No measures found | | | | | | | |

2019 Operations

| Operations Header | Operations Title | Operations Description | | | | | |
|---|--|--|---------------|--|--|--|--|
| 1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (1 Activity) | | | | | | | |
| RISK MANAGEMENT | Prepare for contingency response Prepare for contingency response to protect life and property and to support continuous operations for the government of the District of Columbia | | | | | | |
| 2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (1 Activity) | | | | | | | |
| RISK MANAGEMENT | Prepare for emergencies, civil disturbances, and natural disasters | Prepare for emergencies, civil disturbances, and natural disasters | Daily Service | | | | |
| 3 - Increase the number of applicants (1 Activity) | | | | | | | |
| Recruitment | Increase the number of applicants | Increase the number of applicants | Daily Service | | | | |

2019 Strategic Initiatives

| Strategic Initiative | Strategic Initiative | Completion to | Status | Explanation for Incomplete Initiative | | | |
|--------------------------------|----------------------|---------------|--------|---------------------------------------|--|--|--|
| Title | Description | Date | Update | | | | |
| No strategic initiatives found | | | | | | | |