

District of Columbia National Guard FY2022

Agency District of Columbia National Guard

Agency Code FKO

Fiscal Year 2022

Mission
The District of Columbia National Guard (JFHQ-DC) provides manned, trained and equipped forces and personnel to achieve the federal war-fighting objectives, support the District of Columbia Emergency Response Plan, and add value to the community through local programs. JFHQ-DC provides Military Domestic Operations (DOMOPS) Support expertise and situational awareness to the District of Columbia and the Department of Defense through by conducting Joint Interagency Operations.

Strategic Objectives

Objective Number	Strategic Objective
1	Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.
2	Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.
3	Increase the number of applicants.

Key Performance Indicators (KPIs)

Measure	Directionality	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Target
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (3 Measures)					
Number of Counter Drug Operations	Up is Better	50	50	141	100
Number of Civil Support Team exercise hours	Up is Better	6142	6142	7294	7000
Number of Distant Learning Trainings hours	Up is Better	1849	2600	3818	7500
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (2 Measures)					
Number of Preparedness exercises hours	Up is Better	17	15	1736	56
Number of Medical Evacuation Readiness exercises hours	Up is Better	600	400	505	500
3 - Increase the number of applicants. (3 Measures)					
End Strength	Up is Better	2592	2592	2632	2632
Number of completions / graduates from Youth Leaders Camp	Up is Better	50	0	No Applicable Incidents	100
Number of Applications for Youth Challenge program (DCYCP)	Up is Better	175	80	226	200

Operations

Operations Title	Operations Description	Type of Operations
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (1 Activity)		
Prepare for contingency response	Prepare for contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.	Daily Service
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (1 Activity)		
Prepare for emergencies, civil disturbances, and natural disasters	Prepare for emergencies, civil disturbances, and natural disasters.	Daily Service
3 - Increase the number of applicants. (1 Activity)		
Increase the number of applicants	Increase the number of applicants for our Youth Leaders and Youth Challenge programs.	Daily Service

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Increase the number of applicants (3 Strategic initiatives)		
Sustain Capital Guardian Youth Challenge program	Continue to sustain the Capital Guardian Youth Challenge program (100 students per year), the 18 months program of which 22 weeks (5 ½) months in a residency program with 12 months mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the Oak Hill Campus located in Laurel, Maryland.	09-30-2022
Continue to serve District area youth through the Youth Leaders Camp	DCNG Youth Leader's program has completed 52 years prior to suspending in FY-2020 thru FY2021 due to COVID-19. The camp is scheduled to be conducted in August of FY2022. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 thru 15. The program provides leadership training.	09-30-2022
Continue to revise all applicable job descriptions	Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.	09-30-2022
Prepare for contingency response (1 Strategic Initiative)		
Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan	Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support to facilitate District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.	09-30-2022
Prepare for emergencies, civil disturbances, and natural disasters (2 Strategic initiatives)		
Renovate the DC National Guard Armory & Facilities	In FY22, DCNG will continue work on several renovation projects and upgrades at the National Guard Armory to include improvements that could allow the facility to serve as a last resort citizen shelter in the event of a manmade or natural disaster. The following projects have been completed: 1) Renovation of the 13 restrooms, 2) Parking lots 9 & 10 lighting installed, 3) Renovation of 5 offices in Bldg. 351 at JBAB, 4) Paving of parking lot 10, 5) Replace electrical panels, 6) Upgraded electrical light pole, Phase IV. In FY22 the agency will continue the following projects: 1) Renovation of bathrooms, 2) Continue renovation of buildings for Capital Guardian Youth Challenge Academy at the Oak Hill Campus, 3) Continue to renovate the Regional Training Institute (RTI) rooms at Ft. Belvoir, 4) Lead remediation, 5) Replace interior and exterior doors at DC National Guard Armory, 6) Install new security booth, 7) Upgrade existing building security system, 8) Replace existing garage doors.	09-30-2022

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Prepare for Emergency Responses	Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.	09-30-2022