

District of Columbia National Guard FY2019

Agency District of Columbia National Guard

Agency Code FK0

Fiscal Year 2019

Mission Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

2019 Strategic Objectives

Objective Number	Strategic Objective
1	Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.
2	Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.
3	Increase the number of applicants

2019 Key Performance Indicators

Measure	Directionality	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Target
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (3 Measures)					
Number of Counter Drug Operations	Up is Better	2626	2602	2645	2592
Number of Civil Support Team exercise hours	Up is Better	9718	9700	9100	9000
Number of Distant Learning Trainings hours	Up is Better	90,538	93,839	86,886	60,000
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (2 Measures)					
Number of Preparedness exercises hours	Up is Better	21	22	17	15
Number of Medical Evacuation Readiness exercises hours	Up is Better	1684	1800	600	500
3 - Increase the number of applicants (3 Measures)					
End Strength	Up is Better	2626	2602	2645	2592
Number of completions / graduates from Youth Leaders Camp	Up is Better	82	73	75	100
	Up is Better	304	237	169	200

Measure	Directionality	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Target
Number of Applications for Youth Challenge program (DCYCP)					

2019 Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (1 Activity)			
RISK MANAGEMENT	Prepare for contingency response	Prepare for contingency response to protect life and property and to support continuous operations for the government of the District of Columbia	Daily Service
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (1 Activity)			
RISK MANAGEMENT	Prepare for emergencies, civil disturbances, and natural disasters	Prepare for emergencies, civil disturbances, and natural disasters	Daily Service
3 - Increase the number of applicants (1 Activity)			
Recruitment	Increase the number of applicants	Increase the number of applicants	Daily Service

2019 Workload Measures

Measure	FY 2016	FY 2017	FY 2018
No measures found			

2019 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Add Initiative Update
No strategic initiatives found			