

District of Columbia National Guard FY2018

Agency District of Columbia National Guard

Agency Code FK0

Fiscal Year 2018

Mission Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

2018 Strategic Objectives

Objective Number	Strategic Objective	# of Measures	# of Operations
1	Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.	3	0
2	Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.	2	0
3	Increase the number of applicants	3	0
TOT		8	0

2018 Key Performance Indicators

Measure	New Measure/ Benchmark Year	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (3 Measures)									
Number of Counter Drug Operations	<input type="checkbox"/>	2654	2654	2631	2654	2626	2654	2602	2592
Number of Civil Support Team exercise hours	<input type="checkbox"/>	9425	5600	9718	9000	9718	9000	9700	9000
Number of Distant Learning Trainings hours	<input type="checkbox"/>	Not available	60,000	46,185	60,000	90,538	60,000	93,839	60,000
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (2 Measures)									
Number of Preparedness exercises hours	<input type="checkbox"/>	16	20	13	15	21	15	22	15
			500	1164	500	1684	500	1800	500

Measure	New Measure/ Benchmark Year	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target
Number of Medical Evacuation Readiness exercises hours	<input type="checkbox"/>	Not available							
3 - Increase the number of applicants (3 Measures)									
End Strength	<input type="checkbox"/>	2654	2654	2631	2654	2626	2654	2602	2592
Number of completions / graduates from Youth Leaders Camp	<input type="checkbox"/>	100	100	92	100	82	100	73	100
Number of Applications for Youth Challenge program (DCYCP)	<input type="checkbox"/>	88	200	68	200	304	200	237	200

**We've revisited a project to standardize District wide measures for the Objective "Create and maintain a highly efficient, transparent and responsive District government." New measures will be tracked in FY18 and FY19 and published starting in the FY19 Performance Plan.

2018 Operations

Operations Header	Operations Title	Operations Description	Type of Operations	# of Measures	# of Strategic Initiatives
No activities found					

2018 Workload Measures

Measure	Freq	Q1	Q2	Q3	Q4	FY 2018
No measures found						

Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
No strategic initiatives found		