



Criminal Justice Coordinating Council (CJCC) FY2016 Performance Accountability Report (PAR)

Introduction

The Performance Accountability Report (PAR) measures each agency's performance for the fiscal year against the agency's performance plan and includes major accomplishments, updates on initiatives' progress and key performance indicators (KPIs).

Mission

The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and offenders.

Summary of Services

Provide a forum for effective collaboration and problem solving among criminal and juvenile justice agencies. Identify, develop and coordinate innovative interagency solutions to address District of Columbia public safety challenges. Research and analyze critical issues identified by the criminal and juvenile justice system. Facilitate and provide long-term performance monitoring of collaborative solutions to public safety and criminal justice challenges.

Overview – Agency Performance

The following section provides a summary of CJCC performance in FY 2016 by listing CJCC’s top accomplishments, and a summary of its progress achieving its initiatives and progress on key performance indicators.

Top Agency Accomplishments

Accomplishment	Impact on Agency	Impact on Residents
Conducted key analyses for the Mayor and Council Chairman, CJCC committees (GunStat, Combating Violent Crime and Juvenile Justice).	This work was completed in keeping with our mission of improving information sharing across agencies.	This helps agencies ability to perform their work they do on behalf of residents.
Connected JÜSTIS to the Maryland electronic hub for the exchange of information among the Integrated Justice Information Systems (IJIS) of the District of Columbia, and the states of Maryland, Pennsylvania, and Delaware.	This work was completed in keeping with our mission of improving information sharing across agencies.	This work is currently blind to residents
Coordinated and held the 2016 Safe Surrender with 12 partner agencies during which a total of 344 participants voluntarily surrendered on a total for 383 cases with open warrants.	This work was completed in keeping with our mission of improving information sharing across agencies.	Allows individuals with outstanding warrants to diminish the potential negative consequences for themselves and their families when open warrants must be executed.

In FY 2016, CJCC had 4 Key Performance Indicators. Of those, 2 were neutral. Of the remaining measures, 25% (1 KPIs) were met, 25% (1 KPIs) were nearly met, and 0% (0 KPIs) were unmet. In FY 2016, CJCC had 6 Initiatives. Of those, 83% (5) were completed and 17% (1) were nearly completed, and 0% (0) were not completed. The next sections provide greater detail on the specific metrics and initiatives for CJCC in FY 2016.

FY16 KPIs

Objective: Assist member agencies with information sharing across the federal and local criminal justice system.

Measure	Target	Freq	Q1	Q2	Q3	Q4	Total	KPI Status	KPI Barriers
Percentage satisfaction with JUSTIS experience	95	A					97	Met	
JUSTIS user friendliness	95	A					92	Nearly Met	
Number of JUSTIS data audits	1	A					1	Neutral Measure	

FY16 Workload Measures

Measure	Freq	Q1	Q2	Q3	Q4	Total
Number of JUSTIS trainings	A					10
Number of Partnership for Success sessions held	A					1
Number of GunStat sessions held	A					12
Number of Juvenile Detention Alternative Initiative reports developed	A					17

FY16 Initiatives

Title: Enhance existing and develop new architecture in JUSTIS to support user requests and needs.

Description: CJCC's JUSTIS FY16 projects include: (a) Phase I hardware and software infrastructure upgrade procurement; (b) JUSTIS System to System Exchange: launch MARIS pilot with MD, DE and PA partners, expansion of the data sets and documents available from MPD arrest feeds, complete the Juvenile Papering Project, address outstanding disaster recovery interface efforts; (c) Governance: address data quality issues via the enhancement of the JUSTIS DQA module to send out notifications to agencies when PDID and name-related corrections are made by MPD; update privacy policies; enhance interagency information sharing agreements; initiative plan to assess the infusion of analytical capabilities with the system, and convene information sharing forum.

Complete to Date: 75-99%

Status Update: See explanation for different parts above

If Incomplete, Explanation: This is a multi-year initiative. For each part see progress: a) 100% b) Connected to DC/MD hub partners in testing the feed (slated to go live in February 2017); contract and procurement in progress on Juvenile Papering; Disaster recovery connectivity made with all partners; c) Quality assurance work is ongoing and being performed fully each year; have agreements, have been ...; and secured BJS grant to support planning phase of the Justice Statistical and Analytic Tool; information forum convened.

Title: Research and analysis.

Description: CJCC, through the work of the SAC, will support the District on key research priorities set by its members including, but not limited to information sharing, violent crime prevention, juvenile justice, substance abuse and mental health, and reentry. The SAC will finalize the 2011-2014 Public Safety and Justice Report and was awarded a BJS grant to automate safety and justice reporting.

Complete to Date: Complete

Status Update: Report include quarterly truancy data reports, outstanding warrants analyses, substance abuse treatment and mental health services integration report, research briefs, National Instant Background Check System baseline data analyses, justice-related grants analyses, justice system continuity of operations planning exercise report re: communications. The SAC completed and published the 2011-2014 Public Safety and Justice Report and completed anticipated tasks associated with year one of the automation of this report according to plan.

Title: Provide research and data analysis in support of the Juvenile Detention Alternatives Initiative (JDAI) in the District of Columbia.

Description: The Juvenile Detention Alternatives Initiative (JDAI) provides a comprehensive service continuum for juveniles to decrease their failure to appear for court hearings and to strengthen community supervision and diversion options. Participating agencies have agreed to provide new data elements that correspond with a guiding protocol to the CJCC to generate reports. The reports will be used by the interagency Juvenile Justice Committee to evaluate progress and make recommendations for system improvement.

Complete to Date: Complete

Status Update: Monthly JDAI reports have been completed and provided, infused with new elements as identified by and responding to committee leaders. This is also an ongoing initiative

Title: GunStat Sessions.

Description: GUNSTAT is a District-wide effort to track gun cases (particularly repeat gun offenders) as they progress through the criminal justice system for the purpose of identifying trends, strengths and weaknesses. JUSTIS will continue to help accomplish this through the compilation of a collaborative report of gun-related data to support the missions of criminal justice-related participating agencies both District and Federal. CJCC will facilitate the enhancement/

development of interagency business protocols that are refined or emerge during the sessions. Periodic presentations will be held to educate, present findings and trend analysis of emerging areas that have been identified.

Complete to Date: Complete

Status Update: Monthly meeting materials have been prepared by CJCC staff and presented, as well as coordination of partner presentations at all 12 of the FY16 monthly meetings. Additionally, CJCC staff has completed research analyses in response to requests of the committee

Title: Provide a public safety strategic planning session for identifying citywide priorities.

Description: The CJCC has established a three-year strategic planning framework which includes specific activities for 2016. CJCC will convene its principal members on a regular basis to address the priority areas that have been established and convene a strategic action planning session late summer/ fall 2016 to assess progress made toward addressing the priorities and reach consensus on the activities the CJCC will be engaged in 2017. Strategic planning session to be completed by 10/2016.

Complete to Date: Complete

Status Update: Twelve monthly meetings were held in FY16, including the final meeting to include a review of accomplishments and strategic session for the coming year. Additionally, all subcommittees and working groups conducted strategic sessions prior to that of the Principals' to align these subgroups with the plan of the larger body

Title: Technical assistance and training.

Description: The CJCC will convene training, educational, and information sharing forums for criminal and juvenile justice partners to address CJCC priority areas, support the awareness of emerging best practices, create opportunities to identify and address public safety policy issues. The CJCC has convened the following forums to date in FY 2016: (a) Kicked off a three-part Grants Planning Technical Assistance Series for justice agencies and community based organizations November 2015 and (b) convened a COOP exercise with technical support provided by HSEMA in November 2015 and a District Emergency Communications forum for CJCC members December 2016.

Complete to Date: Complete

Status Update: In FY16 the three part Grants Planning and Technical Assistance Series was completed; the SAC hosted four seminars in the Bridging Research to Practice series; the IT team hosted an Information Sharing training and forum; convened a COOP exercise with technical support provided by HSEMA in November 2016 and in July 2016 convened in partnership with HSEMA a justice system PIO training; and conducted the annual Juvenile Justice Summit in August 2016 primarily focused on Restorative Justice