



DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOL BOARD

FY 2023 PERFORMANCE ACCOUNTABILITY REPORT

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1 DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOL BOARD

Mission: The D.C. Public Charter School Board's (PCSB) mission is to provide quality public school options for DC students, families, and communities by conducting a comprehensive application review process, providing effective oversight of and meaningful support to DC public charter schools, and by actively engaging key stakeholders.

Services: The PCSB carries out four key functions. 1) ensure that only the highest quality organizations are approved to open charter schools which is accomplished through our comprehensive application review process, 2) make effective oversight decisions in the interest of students and hold charter schools to high standards with respect to results, 3) provide clear feedback to charter schools and maintain a system of rewards and consequences to manage progress towards desired outcomes, 4) actively engage key stakeholders to ensure transparency and accountability through an exchange process that facilitates the sharing of critical information and feedback regarding community impact and preferences.

2 2023 ACCOMPLISHMENTS

Accomplishment	Impact on Agency	Impact on Residents
Reflected on and revised the needs assessment and guidelines for charter applications	NA	Allows DC PCSB to ensure high quality seats are available to students and families and that new schools are meeting the needs of DC students.
Designed a more REDI informed compensation system	Increases trust and transparency, ensures equity, and reflects DC PCSB's REDI commitments.	NA

3 2023 OBJECTIVES

Strategic Objective

Pilot a new school accountability framework to improve school quality

Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments

Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight

Develop processes to authentically engage stakeholders to increase community engagement and parent education

Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students

4 2023 OPERATIONS

Operation Title	Operation Description
Pilot a new school accountability framework to improve school quality	
Pilot a new school accountability framework to improve school quality: Daily Service	Conduct an analysis of the impact of revisions to the accountability framework on LEA progress towards goals; host and facilitate discussions with stakeholders on proposed changes.
Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments	
Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments: Daily Service	Conduct five and ten year reviews and 15 year renewals for schools approaching milestones to determine progress towards student goals
Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight	
Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight: Daily Service	Manage collection and review of all financial and compliance data and document submissions throughout the school year
Develop processes to authentically engage stakeholders to increase community engagement and parent education	
Develop processes to authentically engage stakeholders to increase community engagement and parent education: Daily Service	Host monthly board meetings, allowing for public comment; maintain online platforms to allow for public engagement
Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students	
Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students: Daily Service	Coordinate with various DC government agencies to ensure charter schools and students have access to all city services and supports

5 2023 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

Key Performance Indicators

Measure	Directionality	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023	FY 2023 Target	Was 2023 KPI Met?	Explanation of Unmet KPI
Pilot a new school accountability framework to improve school quality											
Develop new Accountability Framework Technical Guide for pilot year	Neutral	New in 2022	Not Available	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	-		Neutral Measure
Develop consistent goals guidance based on the measures included in the Pilot Accountability Framework technical	Neutral	New in 2022	25%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	-		Neutral Measure
Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments											
Identify trends, triggers, and categories for review and amendment conditions	Neutral	New in 2022	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	-		Neutral Measure
Create condition templates by category for use in review and amendment recommendations	Neutral	New in 2022	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	-		Neutral Measure
Develop processes to authentically engage stakeholders to increase community engagement and parent education											
Develop a community engagement plan that includes improving and reviewing all aspects of the public comment process, ANC Policy, etc	Neutral	New in 2022	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	-		Neutral Measure
Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students											
Coordinate task force/working group participation and documentation	Neutral	New in 2022	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	-		Neutral Measure

Workload Measures

Measure	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023
Pilot a new school accountability framework to improve school quality							
Maintain and increase the visibility of accurate special education compliance and English Learner data, and conduct special populations oversight activities on charter schools to inform high stakes decisions.	Not Available	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%
Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments							
Implement Amendment Petition Policy	Not Available	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%
Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight							
Complete enrollment projections process	Not Available	Not Available	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%
Develop processes to authentically engage stakeholders to increase community engagement and parent education							
Increase in # of avg monthly public comment submissions	Not Available	100	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100
Increase in # of unique visitors to various social media platforms	Not Available	100	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100
Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students							
Attend relevant task force meetings and groups	Not Available	Not Available	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%