CRIMINAL JUSTICE COORDINATING COUNCIL

PROPOSED FY 2025 PERFORMANCE PLAN

APRIL 3, 2024

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1 CRIMINAL JUSTICE COORDINATING COUNCIL

Mission: The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as a forum for identifying challenges and generating solutions to enhance public safety and the fair administration of justice for District of Columbia residents, visitors, victims, and justice-involved individuals.

Services: CJCC provides a forum for effective collaboration and problem solving among the District's criminal and juvenile justice system agencies. The agency has four core functions: facilitate real-time automated information sharing among justice system agencies; conduct research and analysis to inform stakeholders about crime and justice system trends; facilitate interagency collaboration by convening committees and workgroups; and provide training and technical assistance through webinars, information sessions and public meetings. CJCC's work is focused on priority areas identified by its members, including violent crime, juvenile justice, incarceration and communication corrections, and substance abuse and mental health treatment for justice-involved persons.

2 PROPOSED 2025 OBJECTIVES

Strategic Objective
Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.
Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.
Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.
Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.
Create and maintain a highly efficient, transparent, and responsive District government.

3 PROPOSED 2025 OPERATIONS

Operation Title	Operation Description	Type of Operation

Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.

| JUSTIS facilitates electronic information sharing among local and federal criminal justice partners. | CJCC operates and maintains JUSTIS, which is the Integrated Justice Information System (IJIS) for the District of Columbia. JUSTIS is available 24 hours a day, 7 days a week, and enables authorized agencies to contribute criminal justice information through an automated data feed. The information is made available to authorized viewing agencies through an information portal, as well as, through a system-to-system exchange. | Daily Service |

Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.

| Interagency Committees and Workgroups | CJCC facilitates and supports the efforts of multiple committees and workgroups, which include representatives from public safety and justice, education and health and human services agencies in the District, as well as federal criminal justice agencies. The committees and workgroups convene to address a range of system-wide criminal justice and juvenile justice issues with respect to Information Technology, Research and Analysis, Combating Violent Crime, Juvenile Justice, Substance Abuse and Mental Health Services, and Adult Reentry. | Daily Service |

Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.

| Research and Analysis to Support CJCC Priority Areas | CJCC's Statistical Analysis Center (SAC) conducts research and analysis to help inform interagency efforts across several of the CJCC priority areas (combating violent crime, substance abuse and mental health, juvenile justice, and adult reentry). | Key Project |
| Justice Statistical Analysis Tool | CJCC's JSAT is intended to automate and enhance criminal justice information sharing in the District for the purpose of research and analysis and to enhance justice system agencies' and the public's knowledge, as appropriate, of the state of the District's criminal and juvenile justice systems. JSAT has two components: the JSAT Enterprise, which is available to authorized justice system personnel, and the JSAT Public Portal, which is available to the general public (dcjsat.net). | Daily Service |

Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.

Operation Title	Operation Description	Type of Operation
Public Meetings	CJCC hosts Public Meetings, where community members have the opportunity to engage with partners on relevant criminal and juvenile justice issues that affect District residents.	Key Project
Training and Technical Assistance	CJCC hosts a number of training and technical assistance events to equip District and federal partners with tools for addressing timely and relevant criminal justice and juvenile justice issues. The training events include the annual Criminal Justice Summit, annual Information Sharing Forum, Juvenile Justice Technical Assistance Workshops, Bridging Research to Practice series, and Grants Planning workshops.	Daily Service
Juvenile Justice Compliance Monitoring	CJCC's Juvenile Justice Compliance Monitor ensures the District's compliance with four core requirements of the Juvenile Justice and Delinquency Prevention Act (JJDPA): (1) deinstitutionalization of status offenders; (2) separation of juveniles from adults in secure facilities; (3) removal of juveniles from adult jails and lockups; and (4) reduction of disproportionate minority contact within the juvenile justice system. Noncompliance would result in a reduction of grant funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The Compliance Monitor receives and reviews annual admissions reports from all DC juvenile correctional and detention facilities and conducts site visits at each of these facilities. The Compliance Monitor investigates presumptive violations and recommends corrective actions, as needed.	Daily Service

4 PROPOSED 2025 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

Key Performance Indicators

Measure	Directionality	FY 2022	FY 2023	FY 2024 Target	FY 2025 Target
Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.					
Percent of users who reported being satisfied with their JUSTIS experience	Up is Better	93%	88%	94%	94%
Percent of users who find JUSTIS to be user-friendly	Up is Better	91%	89%	92%	92%
Percent of time JUSTIS is available to users	Up is Better	99%	99%	99%	99%
Percent of users who reported that JUSTIS provides necessary and important information for carrying out roles and responsibilities	Up is Better	99%	98%	99%	99%
Percent of users who reported that JUSTIS is a primary source of information for them	Up is Better	90%	91%	92%	93%
Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.					
Percent of committee members who reported that the issues addressed by the committee are relevant to their work	Up is Better	New in 2023	86%	90%	90%
Average percent of participating agencies that are represented at committee meetings	Up is Better	New in 2023	80%	80%	82%
Percent of committee members who reported that participation in the committee is a valuable use of their time	Up is Better	New in 2023	78.4%	90%	85%
Percent of committee members who reported that committee meetings encourage collaboration and coordination among justice system agencies and stakeholders	Up is Better	New in 2023	84.8%	90%	90%
Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.					
Number of CJCC research and analytical reports that informed changes to justice-related policies or practices	Up is Better	5	5	7	7
Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.					
Percent of participants who stated they will be able to use the information they learned during the training/technical assistance session	Up is Better	90%	90%	93%	93%

Measure	Directionality	FY 2022	FY 2023	FY 2024 Target	FY 2025 Target
Percent of participants who reported that participation in the training/technical assistance session increased their knowledge about a particular criminal or juvenile justice issue	Up is Better	85%	77%	95%	85%

Create and maintain a highly efficient, transparent, and responsive District government.

Measure	Directionality	FY 2022	FY 2023	FY 2024 Target	FY 2025 Target
Percent of new hires that are District residents	Up is Better	New in 2023	Not Available	No Target Set	No Target Set
Percent of employees that are District residents	Up is Better	New in 2023	50%	No Target Set	No Target Set
Percent of required contractor evaluations submitted to the Office of Contracting and Procurement on time.	Up is Better	New in 2023	No Applicable Incidents	No Target Set	No Target Set
Percent of new hires that are current District residents and received a high school diploma from a DCPS or a District Public Charter School, or received an equivalent credential from the District of Columbia	Up is Better	New in 2023	Not Available	No Target Set	No Target Set
Percent of agency staff who were employed as Management Supervisory Service (MSS) employees prior to 4/1 of the fiscal year that had completed an Advancing Racial Equity (AE204) training facilitated by ORE within the past two years.	Up is Better	New in 2023	Not Available	No Target Set	No Target Set

Measure	FY 2022	FY 2023
JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.		
Number of JUSTIS training sessions conducted	15	7
Number of JUSTIS audits conducted (agencies audited)	60	58
Average number of JUSTIS user logins per month	New in 2023	27,311
Average number of queries logged in JUSTIS per month	New in 2023	138,593
Interagency Committees and Workgroups		
Average number of agencies that participated in committee and workgroup meetings	10	9.3
Number of multi-agency efforts supported by committees and workgroups	15	15
Number of committee and workgroup meetings conducted	153	136
Justice Statistical Analysis Tool		
Average number of JSAT Public Portal visits per month	New in 2023	104
Average number of JSAT Enterprise logins per month	New in 2023	0
Research and Analysis to Support CJCC Priority Areas		
Number of briefings and presentations CJCC provided to partner agencies and other stakeholders pertaining to completed research and analytical reports	46	50
Number of research and analytical products completed	193	68
Juvenile Justice Compliance Monitoring		
Number of juvenile facilities visited by the Compliance Monitor	15	26
Public Meetings		
Number of public meetings held	2	1
Number of people who attended the public meetings	224	68
Training and Technical Assistance		
Number of training and technical assistance events conducted	3	3
Number of people who participated in training and technical assistance events	194	234