

Thematic Programmes 2023

Donor Response

Selected Parameters	
Year or range	2023/1-12
Appeal Detail Year	2023

Refreshed on 25-Jun-2024 at 09:02

Region / Appeal		Funding Requirement			Funding	Coverage*
		Strategic Priorities	Enablers	Total		
Africa						
MAAG0005	Africa regional programmes	42,759,916	18,457,524	61,217,440	19,212,226	31%
MAAA0002	Angola	502,000	150,000	652,000	0	0%
MAABF002	Burkina Faso	5,248,312	510,000	5,758,312	3,704,399	64%
MAABI002	Burundi	1,300,340	100,000	1,400,340	0	0%
MAABJ002	Benin	1,263,999	546,578	1,810,577	0	0%
MAABW003	Botswana	1,100,000	200,000	1,300,000	0	0%
MAACD002	Democratic Republic of Congo	8,900,000	500,000	9,400,000	26,149,999	100%
MAACG002	Congo	387,000	125,000	512,000	979,437	100%
MAACM002	Cameroon	17,165,528	800,000	17,965,528	3,187,339	18%
MAADJ002	Djibouti	250,000	150,000	400,000	34,987	9%
MAAET003	Ethiopia	14,732,309	1,138,317	15,870,626	0	0%
MAAGA002	Gabon	2,469,000	730,275	3,199,275	0	0%
MAAGH002	Ghana	4,400,000	116,500	4,516,500	89,219	2%
MAAGM002	Gambia	3,582,426	992,960	4,575,386	0	0%
MAAGN003	Guinea	1,345,000	230,000	1,575,000	620,997	39%
MAAGQ002	Equatorial Guinea	985,000	80,000	1,065,000	0	0%
MAAGW002	Guinea-Bissau	440,000	145,000	585,000	0	0%
MAAKE002	Kenya	2,310,000	1,617,285	3,927,285	817,811	21%
MAAKM002	Comoros	0	1,680,000	1,680,000	392,754	23%
MAALR002	Liberia	475,000	235,000	710,000	0	0%
MAALS003	Lesotho	1,179,300	219,333	1,398,633	0	0%
MAAMG002	Madagascar	1,800,000	400,000	2,200,000	3,297,943	100%
MAAMU001	Mauritius	770,000	0	770,000	0	0%
MAAMW003	Malawi	4,392,020	714,980	5,107,000	531,156	10%
MAAMZ003	Mozambique	4,645,000	445,000	5,090,000	4,459,398	88%
MAANE002	Niger	2,355,087	260,000	2,615,087	4,630,418	100%
MAANG002	Nigeria	4,326,188	2,732,280	7,058,468	2,381,955	34%
MAARW002	Rwanda	622,450	195,000	817,450	0	0%
MAASC001	Seychelles	800,000	332,000	1,132,000	20,605	2%
MAASD001	Sudan	2,881,000	399,000	3,280,000	236,463	7%
MAASL002	Sierra Leone	835,000	100,000	935,000	1,703,681	100%
MAASN002	Senegal	1,895,000	105,000	2,000,000	0	0%
MAASO001	Somalia	2,582,197	260,200	2,842,397	8,205,988	100%
MAASS001	South Sudan	10,200,000	950,000	11,150,000	4,404,257	40%
MAAST002	Sao Tome and Principe	416,200	208,250	624,450	0	0%
MAASZ003	Kingdom of Eswatini	1,449,300	206,200	1,655,500	2,466,072	100%
MAATG002	Togo	1,375,000	200,000	1,575,000	0	0%
MAATZ002	Tanzania, United Republic Of	3,277,000	373,000	3,650,000	0	0%
MAAUG002	Uganda	3,837,899	1,371,900	5,209,799	3,492,246	67%
MAAZA003	South Africa	1,650,000	190,000	1,840,000	0	0%
MAAZM002	Zambia	934,000	295,600	1,229,600	2,107,134	100%
MAAZW002	Zimbabwe	5,220,000	550,000	5,770,000	1,678,419	29%
Subtotal Africa		167,058,471	39,012,182	206,070,653	94,804,901	32%
Americas						
MAA42003	Americas regional programmes	7,697,500	3,062,000	10,759,500	7,579,489	70%
MAAAG002	Antigua and Barbuda	20,000	135,000	155,000	254,740	100%
MAAAR002	Argentina	1,700,000	170,000	1,870,000	168,482	9%
MAABB002	Barbados	75,000	15,000	90,000	71,406	79%
MAABO002	Bolivia	246,000	50,000	296,000	0	0%
MAABR003	Brazil	845,000	150,000	995,000	45,000	5%
MAABS002	Bahamas	350,000	110,000	460,000	156,114	34%

Region / Appeal	Funding Requirement			Funding	Coverage*	
	Strategic Priorities	Enablers	Total			
MAABZ002	Belize	230,500	35,000	265,500	117,655	44%
MAACL002	Chile	1,375,000	130,000	1,505,000	0	0%
MAACO002	Colombia	3,240,000	250,000	3,490,000	195,045	6%
MAACR002	Costa Rica	494,958	358,397	853,355	292,671	34%
MAACU003	Cuba	1,300,000	125,000	1,425,000	565,271	40%
MAADM001	Dominica	275,737	145,000	420,737	106,137	25%
MAADO002	Dominican Republic	1,600,000	325,000	1,925,000	129,895	7%
MAAEC003	Ecuador	3,299,571	274,116	3,573,687	3,726,932	100%
MAAGD001	Grenada	346,000	115,000	461,000	356,660	77%
MAAGT003	Guatemala	370,958	362,897	733,855	3,416,357	100%
MAAGY001	Guyana	190,300	47,450	237,750	118,171	50%
MAAHN003	Honduras	1,225,458	362,917	1,588,375	3,034,458	100%
MAAHT003	Haiti	5,300,000	1,250,000	6,550,000	802,182	12%
MAAJM001	Jamaica	302,743	0	302,743	705,688	100%
MAAKN001	Saint Kitts and Nevis	54,530	5,000	59,530	19,097	32%
MAALC001	Saint Lucia	10,000	0	10,000	3,855	39%
MAAPA002	Panama	1,620,958	367,897	1,988,855	2,924,614	100%
MAAPE003	Peru	1,240,000	10,000	1,250,000	809,973	65%
MAAPY002	Paraguay	775,000	130,000	905,000	0	0%
MAASR001	Suriname	52,000	40,000	92,000	71	0%
MAASV003	El Salvador	427,958	357,397	785,355	2,905,065	100%
MAATT001	Trinidad and Tobago	89,000	65,000	154,000	5,087,554	100%
MAAU002	Uruguay	525,000	130,000	655,000	0	0%
MAAVC001	Saint Vincent and the Grenadines	160,000	100,000	260,000	94,398	36%
MAAVE003	Venezuela	8,450,000	900,000	9,350,000	3,700,553	40%
Subtotal Americas		43,889,171	9,578,071	53,467,242	37,387,532	46%
Asia Pacific						
MAA50001	Asia Pacific regional programmes	10,918,120	5,019,647	15,937,767	20,661,414	100%
MAA55001	Pacific	2,881,216	2,728,784	5,610,000	0	0%
MAAAF001	Afghanistan	18,100,000	1,900,000	20,000,000	10,001,228	50%
MAABD001	Bangladesh	7,463,000	4,100,000	11,563,000	9,235,421	80%
MAABT001	Bhutan	268,100	143,750	411,850	404	0%
MAAID002	Indonesia	4,390,624	1,258,030	5,648,654	8,599,202	100%
MAAIN001	India	188,300	840,000	1,028,300	1,907,704	100%
MAAKH002	Cambodia	100,000	174,850	274,850	104,148	38%
MAAKP002	Democratic People's Republic of Korea	834,473	362,273	1,196,747	610,197	51%
MAALA002	Lao People's Democratic Republic	634,060	360,550	994,610	557,021	56%
MAALK002	Sri Lanka	526,991	96,164	623,155	160,325	26%
MAAMM002	Myanmar	5,385,000	1,015,000	6,400,000	2,789,852	44%
MAAMN001	Mongolia	595,925	129,250	725,175	498,415	69%
MAAMV001	Maldives	334,600	216,250	550,850	19,304	4%
MAANP001	Nepal	3,550,000	925,000	4,475,000	5,090,952	100%
MAAPG003	Papua New Guinea	666,537	1,191,768	1,858,305	779,619	42%
MAAPH001	Philippines	1,581,364	1,276,306	2,857,670	4,183,062	100%
MAAPK002	Pakistan	6,609,561	992,820	7,602,381	5,275,252	69%
MAATH001	Thailand	1,440,697	219,850	1,660,547	2,001,124	100%
MAATP001	Timor-Leste	681,530	261,934	943,464	1,098,215	100%
MAAVN002	Viet Nam	643,000	495,700	1,138,700	825,830	73%
Subtotal Asia Pacific		67,793,098	23,707,926	91,501,024	74,398,690	69%
Europe & Central Asia						
MAA00061	Global Service Centre - Budapest	0	148,203	148,203	0	0%
MAA65001	Europe regional programmes	0	10,324,500	10,324,500	8,572,949	83%
MAAAL003	Albania	740,950	0	740,950	0	0%
MAAAM002	Armenia	0	2,430,396	2,430,396	1,010,933	42%
MAAAZ003	Azerbaijan	0	700,000	700,000	2,927,385	100%
MAABA003	Bosnia and Herzegovina	967,615	0	967,615	1,706,367	100%
MAABY003	Belarus	0	1,921,830	1,921,830	30,526	2%

Region / Appeal	Funding Requirement			Funding	Coverage*	
	Strategic Priorities	Enablers	Total			
MAAEE001	Estonia	4,451,500	0	4,451,500	0	0%
MAAGE003	Georgia	991,000	0	991,000	235,989	24%
MAAGR001	Greece	3,839,200	0	3,839,200	870,802	23%
MAAKG002	Kyrgyzstan	2,722,853	0	2,722,853	3,082,815	100%
MAAKZ002	Kazakhstan	1,559,156	0	1,559,156	521,115	33%
MAALT001	Lithuania	2,505,000	0	2,505,000	0	0%
MAAME002	Montenegro	2,873,000	0	2,873,000	0	0%
MAAMK003	Republic of North Macedonia	821,000	0	821,000	0	0%
MAARU003	Russian Federation	0	10,813,860	10,813,860	2,029,430	19%
MAATJ003	Tajikistan	1,711,410	0	1,711,410	4,623,542	100%
MAATM002	Turkmenistan	3,874,000	0	3,874,000	341,362	9%
MAATR002	Turkey	234,069,459	0	234,069,459	2,216,430	1%
MAAUZ002	Uzbekistan	183,334	0	183,334	446,220	100%
Subtotal Europe & Central Asia		261,309,477	26,338,789	287,648,266	28,615,864	8%
Middle East and North Africa						
MAA80003	Middle East and North Africa regional programmes	15,961,000	8,129,337	24,090,337	3,406,448	14%
MAADZ001	Algeria	18,100,000	1,000,000	19,100,000	362,908	2%
MAAEG002	Egypt	6,400,000	670,000	7,070,000	884	0%
MAAIQ002	Iraq	3,670,000	970,000	4,640,000	2,346,766	51%
MAAIR002	Iran	10,272,000	2,260,000	12,532,000	2,018,827	16%
MAAJ001	Jordan	3,295,000	135,000	3,430,000	37,394	1%
MAALB001	Lebanon	26,061,872	3,375,343	29,437,215	4,012,775	14%
MAALY001	Libya	2,900,000	500,000	3,400,000	1,143,298	34%
MAAMA001	Morocco	0	50,000	50,000	297,762	100%
MAAPS001	Palestine	4,350,000	1,400,000	5,750,000	16,500,746	100%
MAASY002	Syria	26,300,000	8,522,662	34,822,662	4,715,072	14%
MAAYE001	Yemen	4,346,732	1,950,000	6,296,732	3,667,368	58%
Subtotal Middle East and North Africa		121,656,604	28,962,342	150,618,946	38,510,247	18%
Global Programmes						
MAA00011	Capacity Building Fund	0	15,000,000	15,000,000	0	0%
MAAHQ001	Headquarters Plan	0	1,000,000	1,000,000	0	0%
MGR00001	Office of the Secretary General	0	5,830,000	5,830,000	0	0%
MGR00002	NSD and Operations Coordination	27,734,300	9,485,000	37,219,300	0	0%
MGR00003	Global Relations, HD and Digitalization	1,300,000	14,782,577	16,082,577	1,447,954	9%
MGR00004	Management Policy, Strategy and Corporate Services	0	6,995,260	6,995,260	0	0%
MHP00012	National Society Investment Alliance	0	12,000,000	12,000,000	0	0%
Subtotal Global Programmes		29,034,300	65,092,837	94,127,137	1,447,954	2%
GRAND TOTAL 2023		690,741,121	192,692,147	883,433,268	275,165,188	23%

* coverage % does not take into account funding in excess of funding requirement