



25 OCT. 2016

Brussels,
JUST/A4/JO/Ares(2016) 6112936

DECISION
on a First Non-Substantial Modification

of the COMMISSION IMPLEMENTING DECISION C(2016) 1883 of 04.04.2016
concerning the adoption of the work programme for 2016 and the financing for the
implementation of the Rights, Equality and Citizenship Programme

Whereas:

- (1) The Commission has adopted the Commission Implementing Decision C(2016) 1883 of 4 April 2016 concerning the adoption of a financing decision for 2016 of the Rights, Equality and Citizenship Programme (hereinafter referred to as the 'Financing Decision under modification'). Article 3 of this Decision stipulates that cumulated changes to the allocations to specific actions not exceeding 20% of the maximum contribution authorised by the Financing Decision are not considered to be substantial within the meaning of Article 94(4) of the Rules of Application, provided that they do not significantly affect the nature of the actions and objective of the work programme.
- (2) A first substantial modification was adopted on 7/09/16 (C(2016) 5538), replacing the restricted call for proposals on gender gaps with a restricted call for proposals to support Member States' awareness-raising activities on violence against women. This substantial modification had no financial impact on the annual work programme.
- (3) A restricted grant for support to Eurostat on social statistics including preparatory work covering gender-based violence statistics with a value of EUR 1 375 000 shall be foreseen under the specific objective of Daphne. As the available budget for this restricted grant currently stands at EUR 200 000 (section 1.2.3) it is proposed to transfer EUR 1 175 000 from Procurement (section 1.4) to Action grants within the same specific objective Daphne - to prevent and combat all forms of violence against children, young people and women, as well as violence against other groups at risk, in particular groups at risk of violence in close relationships, and to protect victims of such violence.
- (4) In accordance with the principle of sound financial management a transfer of amounts within the same budget line (33 02 01) and under the same specific objective of Daphne should take place from the procurement to support to EUROSTAT on social statistics including the preparatory work covering gender-based violence statistics (section 1.4) to the restricted grant for support to EUROSTAT on social statistics including preparatory work covering gender-based violence statistics (section 1.2.3).
- (5) Due to its limited amount and due to the fact that this is an internal reallocation between different activities already included in the Financing Decision under modification, this reallocation of funds does not significantly affect the nature of the

action and the objective of the Financing Decision under modification. Therefore, it can be considered as non-substantial.

I hereby decide the following:

Article 1

1. Under budget line 33 02 01 and specific objective Daphne - to prevent and combat all forms of violence against children, young people and women, as well as violence against other groups at risk, in particular groups at risk of violence in close relationships, and to protect victims of such violence, the indicative amount for activity Action grants (1.2.1, 1.2.2, 1.2.3, 1.2.4, 1.2.5) is increased to EUR 12 925 000. Under the same budget line and the same specific objective, the indicative amount for activity Procurement (1.4) is decreased to EUR 125 000.

Article 2

All Articles and all remaining sections of the Annex of the Financing Decision under modification remain unchanged by this Decision.



Tiina ASTOLA

Authorising officer by delegation