

SW Planning Entity

	Municipalities	US Census '07 Est Population	Households	Surcharge		TOTAL Hard & Soft
				\$/Ton	\$/Capita	
Addison County SWM District	18	31,235	11,969	\$33.40	N/A	2,795,739
Central Vermont SWM District	22	60,591		\$21.00	\$3.10	1,553,732
Chittenden SW District	18	151,826	61,261	\$17.61	N/A	9,145,763
Greater Upper Valley SWM District	10	18,164		\$16.50	\$5.50	613,110
Lamoille Regional SWM District	12	26,649		MSW - 16.50 C&D - 12.00	N/A	1,339,700
Mad River Resource Mgmt. Alliance	6	13,041			\$2.00	95,417
Northeast Kingdom WM District	44	39,404		\$19.25	N/A	630,015
Northwest Vermont SWM District	15	33,969		\$22.00	\$1.00	622,752
SWAC	10	14,215		N/A	\$2.09	51,499
Rutland County SW District	17	48,636		\$16.97	N/A	1,533,757
Southern Windsor/ Windham SW District	14	34,241	15,023	\$5.00	N/A	183,150
Windham SWM District	18	33,739		N/A	\$8.99	1,305,996
<b>Totals</b>	<b>204</b>	<b>505,710</b>	<b>88,253</b>			<b>19,870,630</b>
<b>Vermont Totals</b>	<b>255</b>	<b>621,254</b>	<b>311,434</b>			

SW Planning Entity	Type of Expenditures				TOTAL REVENUE	SW Planning	
	Hard		Soft			Per Capita Amount	Percent
	Amount	Percent	Amount	Percent			
Addison County SWM District	\$2,566,867	91.8%	\$228,872	8.2%	\$2,810,440	\$1,329,910	47.3%
Central Vermont SWM District	\$648,998	41.8%	\$904,733	58.2%	\$1,569,518	\$190,359	12.1%
Chittenden SW District	\$7,623,973	83.4%	\$1,521,790	16.6%	\$9,145,764	\$0	0.0%
Greater Upper Valley SWM District	\$376,423	61.4%	\$236,688	38.6%	\$582,347	\$101,123	17.4%
Lamoille Regional SWM District	\$1,182,300	88.3%	\$157,400	11.7%	\$1,339,700	\$0	0.0%
Mad River Resource Mgmt. Alliance	\$42,340	44.4%	\$53,077	55.6%	\$95,098	\$26,032	27.4%
Northeast Kingdom WM District	\$368,685	58.5%	\$261,331	41.5%	\$630,015	\$0	0.0%
Northwest Vermont SWM District	\$425,812	68.4%	\$196,941	31.6%	\$624,591	\$34,241	5.5%
SWAC	\$22,300	43.3%	\$29,199	56.7%	\$51,499	\$29,199	56.7%
Rutland County SW District	\$978,447	63.8%	\$555,310	36.2%	\$1,533,757	\$0	0.0%
Southern Windsor/ Windham SW District	\$66,320	36.2%	\$116,831	63.8%	\$183,150	\$0	0.0%
Windham SWM District	\$1,113,609	85.3%	\$192,387	14.7%	\$1,269,447	\$250,000	19.7%
<b>Totals</b>	<b>\$15,416,073</b>	<b>77.6%</b>	<b>\$4,454,558</b>	<b>22.4%</b>	<b>\$19,835,326</b>	<b>\$1,960,864</b>	<b>9.9%</b>
<b>Vermont Totals</b>	<b>\$19,870,630</b>				<b>\$19,835,326</b>		

**SW Planning Entity**

	Entity Fee		Type of Revenue					
	Surcharge		Tip Fees		License Fees		Marketable Materials	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<a href="#">Addison County SWM District</a>	\$0	0.0%	\$1,512,856	53.8%	\$0	0.0%	\$0	0.0%
Central Vermont SWM District	\$839,590	53.5%	\$381,289	24.3%	\$0	0.0%	\$51,958	3.3%
Chittenden SW District	\$2,342,535	25.6%	\$2,741,023	30.0%	\$9,070	0.1%	\$3,210,933	35.1%
Greater Upper Valley SWM District	\$165,000	28.3%	\$182,160	31.3%	\$0	0.0%	\$0	0.0%
Lamoille Regional SWM District	\$361,500	27.0%	\$779,000	58.1%	\$200	0.0%	\$24,000	1.8%
Mad River Resource Mgmt. Alliance	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Northeast Kingdom WM District	\$359,400	57.0%	\$5,250	0.8%	\$0	0.0%	\$156,615	24.9%
Northwest Vermont SWM District	\$385,000	61.6%	\$115,000	18.4%	\$970	0.2%	\$10,000	1.6%
SWAC	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0
Rutland County SW District	\$690,191	45.0%	\$705,528	46.0%	\$0	0.0%	\$46,013	3.0%
Southern Windsor/ Windham SW District	\$140,000	76.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Windham SWM District	\$0	0.0%	\$293,424	23.1%	\$0	0.0%	\$589,773	46.5%
<b>Totals</b>	<b>\$5,283,216</b>	<b>26.6%</b>	<b>\$6,715,530</b>	<b>33.9%</b>	<b>\$10,240</b>	<b>0.1%</b>	<b>\$4,089,292</b>	<b>20.6%</b>

**Vermont Totals**

**SW Planning Entity**

	Special Waste Fees		Grants		Misc	
	Amount	Percent	Amount	Percent	Amount	Percent
Addison County SWM District	\$0	0.0%	\$29,350	1.0%	(\$61,676)	-2.2%
Central Vermont SWM District	\$5,912	0.4%	\$49,547	3.2%	\$50,863	3.2%
Chittenden SW District	\$104,162	1.1%	\$69,565	0.8%	\$668,476	7.3%
Greater Upper Valley SWM District	\$26,600	4.6%	\$100,650	17.3%	\$6,814	1.2%
Lamoille Regional SWM District	\$44,000	3.3%	\$19,500	1.5%	\$111,500	8.3%
Mad River Resource Mgmt. Alliance	\$13,000	13.7%	\$12,821	13.5%	\$43,245	45.5%
Northeast Kingdom WM District	\$25,750	4.1%	\$45,000	7.1%	\$38,000	6.0%
Northwest Vermont SWM District	\$29,000	4.6%	\$34,000	5.4%	\$16,380	2.6%
SWAC	\$10,300	20.0%	\$12,000	23.3%	\$0	\$0
Rutland County SW District	\$45,836	3.0%	\$30,852	2.0%	\$15,338	1.0%
Southern Windsor/ Windham SW District	\$150	0.1%	\$33,000	18.0%	\$10,000	5.5%
Windham SWM District	\$0	0.0%	\$25,601	2.0%	\$110,649	8.7%
<b>Totals</b>	<b>\$304,709</b>	<b>1.5%</b>	<b>\$461,886</b>	<b>2.3%</b>	<b>\$1,009,588</b>	<b>5.1%</b>

**Vermont Totals**