

Exhibit 21

TOTAL		2010		2010								2011				
		May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q	Jan	Feb	Mar	
Consolidate	Qty		124,940	124,940	742,962	735,760	1,193,060	2,671,782	1,171,994	942,161	491,955	2,606,110	5,402,832	655,106	693,165	728,189
	Sales		35,789,674	35,789,674	291,116,836	306,237,648	503,323,061	1,100,677,545	483,670,331	436,401,785	196,568,613	1,116,640,728	2,253,107,947	252,863,698	264,587,151	263,990,738
	ASP		286	286	392	416	422	412	413	463	400	428	417	386	382	363
Sales STA	Qty		124,940	124,940	742,962	735,760	1,193,060	2,671,782	1,171,994	942,161	473,712	2,587,867	5,384,589	655,106	692,165	728,189
	Sales		35,789,674	35,789,674	291,116,836	306,237,648	503,323,061	1,100,677,545	483,670,331	436,401,785	187,985,222	1,108,057,337	2,244,524,556	252,863,698	264,109,833	263,990,738
	COGS		33,781,557	33,781,557	283,682,312	299,742,832	474,028,678	1,057,453,822	463,982,425	424,782,372	192,930,244	1,081,695,041	2,172,930,420	252,059,853	264,812,534	268,339,531
	Operating Expense		810,254	810,254	5,374,613	5,014,207	7,001,762	17,390,582	8,236,447	6,596,436	6,097,889	20,930,771	39,131,608	6,871,853	5,744,920	6,647,905
	G&A		190,856	190,856	1,263,196	1,399,572	1,820,023	4,482,791	1,609,567	1,667,852	1,221,375	4,498,794	9,172,441	1,378,441	1,435,298	1,701,212
	(Labor cost)		33,612	33,612	385,605	265,767	336,865	988,237	480,434	302,859	276,235	1,059,528	2,081,377	310,421	305,916	388,772
	(Depreciation)		3,728	3,728	22,343	25,159	34,646	82,148	32,991	28,446	21,362	82,799	168,675	27,055	28,455	29,559
	(Others)		153,516	153,516	855,248	1,108,646	1,448,512	3,412,405	1,096,142	1,336,546	923,778	3,356,466	6,922,388	1,040,965	1,100,927	1,282,882
	Sales Expenses		621,754	621,754	4,119,324	3,629,923	5,234,965	12,984,212	6,647,420	4,963,656	4,901,525	16,512,601	30,118,566	5,505,500	4,317,783	4,985,954
	(Logistics Cost)		42,816	42,816	282,882	272,285	441,846	997,013	452,712	395,846	604,151	1,452,709	2,492,538	250,411	155,669	195,060
	(Marketing)															
	(Paid Commission)		149,163	149,163	1,539,410	463,629	1,073,478	3,076,517	734,627	1,029,325	666,965	2,430,918	5,556,598	2,458,050	689,123	892,980
	(Insurance)		18,857	18,857	110,377	251,715	53,258	415,350	191,032	89,154	570,167	850,353	1,284,560	167,260	123,333	197,773
	(Others)		410,918	410,918	2,186,655	2,642,293	3,666,383	8,495,331	5,269,048	3,449,331	3,060,242	11,778,621	20,684,870	2,629,779	3,349,658	3,700,141
	Others		-2,356	-2,356	-7,906	-15,288	-53,226	-76,420	-20,540	-35,072	-25,012	-80,623	-159,400	-12,088	-8,160	-39,261
	Operating Profit		1,197,862	1,197,862	2,059,912	1,480,609	22,292,620	25,833,141	11,451,459	5,022,977	-11,042,911	5,431,525	32,662,528	-6,068,008	-6,447,620	-10,996,698
SEA	Qty															
	Sales															
	COGS															
	Expense															
	G&A															
	(Labor cost)															
	(Depreciation)															
	(Others)															
	Sales Expenses															
	(Logistics Cost)															
	(Marketing)															
	(Paid Commission)															
	(Insurance)															
	(Others)															
	Others															
	Operating Profit															
Others	Qty															
	Sales															
HQ Direct Sales	Qty											18,243	18,243	18,243	1,000	
	Sales											8,583,391	8,583,391	8,583,391	477,317	
Manufacturing	Qty		178,571	178,571	776,828	837,148	1,187,910	2,801,886	1,344,015	943,854	434,953	2,722,822	5,703,279	698,692	864,044	548,627
	Sales		48,488,929	48,488,929	298,824,257	344,894,292	467,861,198	1,111,579,746	539,099,606	416,539,799	167,949,198	1,123,588,604	2,283,657,279	261,107,034	313,687,242	207,935,065
	COGS		29,061,196	29,061,196	174,973,847	204,739,302	271,099,426	650,812,575	312,003,804	240,163,737	111,449,443	663,616,985	1,343,490,756	160,278,689	194,569,530	130,201,991
	Material Cost		24,567,888	24,567,888	144,093,920	174,105,435	227,550,855	545,750,210	264,055,824	204,676,170	86,309,216	555,041,210	1,125,359,308	133,745,743	153,195,216	104,082,043
	Manufacturing Expense		4,493,308	4,493,308	30,879,926	30,633,867	43,548,572	105,062,365	47,947,981	35,487,567	25,140,227	108,575,775	218,131,448	26,532,946	41,374,314	26,119,948
	(Labor cost)		1,107,905	1,107,905	6,027,106	5,066,843	9,062,319	20,156,268	8,662,426	6,394,969	3,116,668	18,174,063	39,438,237	5,557,898	6,297,453	5,276,332
	(Royalty)		919,782	919,782	14,015,331	15,280,950	21,547,338	50,843,618	22,871,901	16,594,145	15,296,046	54,762,092	106,525,492	12,138,119	21,293,517	10,216,857
	(Depreciation)		505,515	505,515	2,883,548	3,175,489	4,338,516	10,397,552	4,460,069	3,164,777	1,706,064	9,330,910	20,233,977	2,213,831	3,394,642	2,720,151
	(Subcontracting Cost)		499,502	499,502	1,813,783	2,358,417	3,738,806	7,911,006	4,286,691	3,276,777	1,319,722	8,883,190	17,293,698	2,491,660	2,878,877	1,755,041
	(Molds Cost)		335,138	335,138	1,352,217	1,827,013	1,541,697	4,720,927	1,281,187	688,174	637,499	2,606,861	7,662,926	642,717	2,758,218	1,769,480
	(Others)		1,125,465	1,125,465	4,787,942	2,925,155	3,319,897	11,032,994	6,385,707	5,368,724	3,064,228	14,818,659	26,977,118	3,488,722	4,751,607	4,382,087
	GA Expense		727,879	727,879	4,061,936	8,094,259	11,082,700	23,238,895	10,199,111	7,701,862	7,255,763	25,156,736	49,123,510	5,519,952	5,270,951	6,443,567
	(Labor cost)		270,443	270,443	1,575,910	4,039,012	4,146,544	9,761,466	3,933,621	2,734,415	-39,291	6,608,745	16,640,654	2,398,774	2,054,417	2,181,942
	(Depreciation)		92,710	92,710	499,533	663,379	868,697	2,031,609	986,636	786,030	540,827	2,313,493	4,437,811	501,905	650,109	571,785
	(Others)		364,726	364,726	1,986,492	3,391,868	6,067,460	11,445,821	5,278,855	4,201,417	6,754,227	16,234,498	28,045,045	2,619,273	2,566,425	3,689,839
	Sales Expense		4,446,859	4,446,859	18,063,229	39,596,201	40,528,159	98,187,589	25,017,562	44,146,102	37,534,614	106,698,277	209,332,725	42,109,356	40,849,755	13,132,233
	(Marketing)		1,349,384	1,349,384	3,941,321	1,846,871	24,798,831	30,587,024	-62,030,381	2,464,796	7,099,536	-52,466,049	-20,529,642	-7,991,790	2,970,273	142,884
	(Paid Commission)		8,118	8,118	307,048	369,325	76,484	752,856	350,828	302,334	80,215	733,378	1,494,352	41,321	160,142	107,585
	(Insurance)		10	10	168	124	217	509	97	466	66	629	1,148	97	417	222
	(Others)		3,089,347	3,089,347	13,814,692	37,379,881	15,652,627	66,847,200	86,697,018	41,378,505	30,354,797	158,430,320	228,366,867	50,059,728	37,718,922	12,881,541
	R&D Expense		10,098,487	10,098,487	23,776,722	25,849,364	30,699,531	80,325,617	37,760,063	27,479,157	28,199,990	93,439,211	183,863,315	21,595,407	23,913,214	20,758,307
	(Labor cost)		3,261,299	3,261,299	6,544,238	8,753,849	10,515,346	25,813,433	12,079,709	9,383,501	7,573,636	29,036,846	58,111,578	8,418,167	9,324,907	8,037,381
	(Depreciation)		288,603	288,603	601,415	761,766	943,326	2,306,507	1,067,054	866,807	719,184	2,653,044	5,248,154	724,124	795,546	635,452
	(Others)		6,548,585	6,548,585	16,631,070	16,333,749	19,240,859	52,205,678	24,613,301	17,228,849	19,907,170	61,749,321	120,503,584	12,452,756	13,792,761	12,085,473
	Operating Profit		4,154,508	4,154,508	77,948,523	66,615,166	114,451,381	259,015,070	154,119,066	97,048,941	-16,490,612	234,677,394	497,846,972	31,603,991	49,083,792	37,398,968
	(%)		8.6%	8.6%	26.1%	19.3%	24.5%	23.3%	28.6%	23.3%						

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Consolidate	Qty	1,127,478	778,500	926,123	2,832,101	1,124,584	546,238	419,698	2,090,520					
	Sales	363,848,705	243,070,445	332,178,891	939,098,041	378,812,317	181,136,071	140,171,856	700,120,244					
	ASP	323	312	359	332	337	332	334	335					
Sales STA	Qty	1,057,668	720,824	893,380	2,671,872	1,126,823	541,005	421,993	2,089,821					
	Sales	339,537,993	223,285,953	323,057,234	885,881,180	383,135,373	181,625,768	141,966,652	706,727,792					
	COGS	324,478,558	220,858,571	311,926,118	857,263,247	363,516,139	179,472,352	143,223,186	686,211,677					
	Operating Expense	7,062,193	6,571,374	7,130,616	20,764,183	8,301,064	5,684,464	3,821,384	17,806,912					
	G&A	1,987,064	1,632,949	1,951,475	5,571,487	1,814,306	1,214,155	759,212	3,787,673					
	(Labor cost)	806,942	503,990	578,892	1,889,823	414,321	326,687	173,230	914,238					
	(Depreciation)	51,880	42,185	52,639	146,704	67,473	52,543	34,990	155,006					
	(Others)	1,128,243	1,086,774	1,319,944	3,534,960	1,332,512	834,925	550,993	2,718,430					
	Sales Expenses	5,081,461	4,947,616	5,182,326	15,211,404	6,472,773	4,473,290	3,064,777	14,010,840					
	(Logistics Cost)	407,602	237,911	378,059	1,023,571	333,185	234,915	154,383	722,484					
	(Marketing)													
	(Paid Commission)	874,933	1,069,981	1,329,281	3,274,195	1,271,768	958,385	689,430	2,919,582					
	(Insurance)	233,883	1,122,758	-325,062	1,031,578	1,041,113	198,260	711,084	1,950,457					
	(Others)	3,565,045	2,516,968	3,800,048	9,882,060	3,826,707	3,081,730	1,509,881	8,418,317					
	Others	-6,332	-9,191	-3,185	-18,708	13,985	-2,981	-2,606	8,399					
Operating Profit	7,997,242	-4,143,992	4,000,501	7,853,750	11,318,171	-3,531,048	-5,077,919	2,709,204						
SEA	Qty	69,712	57,605	32,694	160,011	-2,241	5,233	-2,295	697					
	Sales	24,281,661	19,761,064	8,685,398	52,728,124	-4,323,501	-489,696	-1,794,664	-6,607,862					
	COGS	27,377,421	19,223,691	10,322,648	56,923,760	-295,326	568,929	-440,217	-166,614					
	Expense	913,240	2,965,861	1,248,203	5,127,304	1,143,076	530,697	60,676	1,734,449					
	G&A	140,241	152,477	54,294	347,012	10,899	7,777	2,529	21,206					
	(Labor cost)	107,556	164,602	51,386	323,544	7,931	5,927	2,080	15,938					
	(Depreciation)	4,335	3,932	1,678	9,945	281	235	80	596					
	(Others)	28,350	-16,057	1,230	13,523	2,687	1,615	370	4,672					
	Sales Expenses	785,825	2,823,438	1,205,703	4,814,966	1,132,939	523,234	58,339	1,714,512					
	(Logistics Cost)	2,730	42,552	4,402	49,684	6,028	2,114	1,415	9,558					
	(Marketing)	21,271	1,915,935	533,686	2,470,893	1,085,301	483,357	38,076	1,606,734					
	(Paid Commission)	54,757	46,286	20,115	121,158	1,442	1,189	246	2,877					
	(Insurance)	29,556	26,280	10,333	66,169	1,526	1,273	285	3,084					
	(Others)	677,511	792,385	637,165	2,107,062	38,642	35,301	18,316	92,259					
	Others	-12,827	-10,054	-11,793	-34,674	-762	-314	-192	-1,268					
Operating Profit	-4,009,000	-2,428,488	-2,885,453	-9,322,940	-5,171,251	-1,589,322	-1,415,123	-8,175,697						
Others	Qty	98	71	49	218	2			2					
	Sales	29,051	23,427	436,258	488,736	445	0	-132	313					
HQ Direct Sales	Qty													
	Sales													
Manufacturing	Qty	992,755	613,637	978,581	2,584,973	987,065	413,471	409,368	1,809,904					
	Sales	313,230,870	178,920,376	323,902,503	816,053,748	323,270,701	135,687,490	133,875,154	592,833,345					
	COGS	225,599,527	121,802,863	212,642,658	560,045,049	208,569,680	84,640,436	86,464,588	379,674,704					
	Material Cost	189,916,824	107,145,778	182,831,543	479,894,145	177,691,078	73,472,501	77,538,687	328,702,267					
	Manufacturing Expense	35,682,703	14,657,086	29,811,115	80,150,903	30,878,602	11,167,935	8,925,901	50,972,438					
	(Labor cost)	3,331,451	2,127,472	4,039,299	9,498,222	4,338,481	1,856,655	1,084,670	7,279,806					
	(Royalty)	24,446,497	8,455,933	18,800,597	51,703,027	17,009,733	5,177,584	4,795,845	26,983,162					
	(Depreciation)	1,846,316	843,019	1,666,019	4,355,354	1,822,345	768,084	557,431	3,147,860					
	(Subcontracting Cost)	1,813,503	1,281,933	1,749,317	4,844,754	2,001,119	893,145	921,753	3,816,017					
	(Molds Cost)	984,897	599,247	932,241	2,516,385	1,894,028	783,459	498,062	3,175,549					
	(Others)	3,260,038	1,349,481	2,623,642	7,233,161	3,812,895	1,689,008	1,068,141	6,570,044					
	GA Expense	4,438,087	2,975,813	6,108,535	13,522,435	9,146,636	3,536,544	3,415,648	16,098,828					
	(Labor cost)	1,861,575	861,097	1,616,353	4,339,025	2,021,982	1,304,508	504,366	3,830,857					
	(Depreciation)	128,990	196,991	333,835	659,816	462,359	180,979	94,085	737,423					
	(Others)	2,447,522	1,917,725	4,158,347	8,523,594	6,662,294	2,051,057	2,817,197	11,530,548					
Sales Expense	47,889,591	15,125,034	7,179,742	70,194,367	34,678,890	14,855,428	39,071,468	88,605,786						
(Marketing)	36,990,753	15,625,699	13,875,839	66,492,291	26,478,785	12,527,389	37,366,956	76,373,130						
(Paid Commission)	147,769	82,050	136,696	366,515	231,513	148,220	52,043	431,776						
(Insurance)	93,400	56,734	169,560	319,694	36,811	18,179	62,471	117,462						
(Others)	10,657,669	-639,449	-7,002,354	3,015,867	7,931,781	2,161,640	1,589,997	11,683,418						
R&D Expense	23,892,751	10,146,775	20,481,683	54,521,208	37,163,958	18,859,035	9,586,037	65,609,029						
(Labor cost)	6,933,110	3,517,252	7,646,582	18,096,944	12,301,580	7,108,753	3,157,696	22,568,029						
(Depreciation)	514,143	299,067	573,100	1,386,310	956,567	544,059	254,499	1,755,125						
(Others)	16,445,498	6,330,456	12,262,001	35,037,954	23,905,811	11,206,222	6,173,841	41,285,875						
Operating Profit	11,410,913	28,869,891	77,489,885	117,770,689	33,711,537	13,796,047	-4,662,587	42,844,997						
(%)	3.6%	16.1%	23.9%	14.4%	10.4%	10.2%	-3.5%	7.2%						
Manufacturing Company Operating Profit		6,076,694	3,974,692	-3,261,455	6,789,931	-13,251,425	-8,430,603	-13,138,142	-34,820,170					
Litigation Expense (COGS)		564,168	491,592	1,053,831	2,109,591	1,139,364	140,307	1,379,301	2,658,972					

	A	B	C	D	E	F	G	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
1	Fascinate (SCH-1500)																					
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5	2011																					
6			1Q	Apr	May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q							Jan
7	Consolidate	Qty	160,752	121,909	46,583	29,420	197,912	34,191	6,260	7,872	48,323	-36	-180	49	-167	406,820	-72					
8		Sales	67,727,859	41,247,733	15,214,155	8,157,281	64,619,169	10,725,517	2,055,465	2,623,109	15,404,091	-208,699	-236,096	3,172,242	2,727,447	150,478,566	-25,160					
9		ASP	421	338	327	277	327	314	328	333	319	5,797	1,312	64,740	-16,332	370	349					
10	Sales	STA	Qty	160,752	121,909	46,583	29,420	197,912	34,191	6,260	7,872	48,323	-36	-180	49	-167	406,820	-72				
11			Sales	67,727,859	41,247,733	15,214,155	8,157,281	64,619,169	10,725,517	2,055,465	2,623,109	15,404,090	-208,699	-236,096	3,172,242	2,727,447	150,478,565	-25,160				
12			COGS	67,722,466	44,318,196	14,970,551	9,595,641	68,884,388	10,665,887	1,886,002	2,367,371	14,919,261	-8,902	-54,469	14,825	-48,546	151,477,569	-22,449				
13		Operating Expense	1,715,853	741,215	286,410	192,590	1,220,214	241,118	59,511	80,635	381,264	430	515	945	3,318,275							
14		G&A	364,638	194,498	70,503	47,815	312,817	59,378	13,026	19,257	91,661	110	144	254	769,369							
15		(Labor cost)	82,285	47,336	17,683	15,039	80,058	19,422	2,923	4,530	26,875	30	36	66	189,283							
16		(Depreciation)	6,914	3,744	1,365	788	5,898	1,028	192	240	1,459	2	2	4	14,274							
17		(Others)	275,439	143,418	51,455	31,988	226,862	38,928	9,912	14,487	63,327	78	106	184	565,812							
18		Sales Expenses	1,355,934	546,896	216,002	144,840	907,737	182,343	46,380	61,499	290,223	324	371	696	2,554,590							
19		(Logistics Cost)	84,294	27,179	14,571	12,056	53,807	8,836	886	2,282	12,005	18	15	34	150,139							
20		(Marketing)																				
21		(Paid Commission)	304,489	114,969	61,247	19,927	196,142	37,059	12,626	18,263	67,948	42	69	110	568,689							
22		(Insurance)	82,038	27,723	14,740	7,637	50,099	9,919	7,352	4,901	22,171	10	6	16	154,325							
23		(Others)	885,113	377,025	125,444	105,220	607,689	126,529	25,517	36,054	188,099	254	282	536	1,681,437							
24		Others	-4,719	-180	-95	-66	-340	-603	104	-121	-620	-5	0	-5	-5,684							
25	Operating Profit	-1,710,460	-3,811,678	-42,805	-1,630,950	-5,485,433	-181,488	109,952	175,102	103,566	-200,228	-181,627	3,156,903	2,775,048	-4,317,278	-2,711						
26	SEA	Qty																				
27		Sales																				
28		COGS																				
29		Expense																				
30		G&A																				
31		(Labor cost)																				
32		(Depreciation)																				
33		(Others)																				
34		Sales Expenses																				
35		(Logistics Cost)																				
36		(Marketing)																				
37		(Paid Commission)																				
38		(Insurance)																				
39		(Others)																				
40		Others																				
41	Operating Profit																					
42	Others	Qty																				
43		Sales																				
44	HQ Direct Sales	Qty																				
45		Sales																				
46	Manufacturing	Qty	157,570	103,980	45,424	49,050	198,454	18,995	9,055		28,050				384,074							
47		Sales	67,573,070	35,352,128	14,496,010	15,571,006	65,419,144	5,606,730	2,659,826		8,266,556				141,258,771							
48		COGS	36,945,311	23,157,454	9,828,344	10,308,690	43,294,488	4,124,753	1,854,936		5,979,689				86,219,488							
49		Material Cost	30,180,992	19,490,584	8,061,449	8,507,897	36,059,930	3,355,273	1,544,029		4,899,301				71,140,224							
50		Manufacturing Expense	6,764,319	3,666,870	1,766,895	1,800,793	7,234,558	769,481	310,907		1,080,388				15,079,265							
51		(Labor cost)	1,281,891	740,732	307,855	65,272	1,113,859	159,682	69,979		229,661				2,625,411							
52		(Royalty)	3,401,308	1,435,284	811,454	949,270	3,196,008	305,442	80,606		386,048				6,983,364							
53		(Depreciation)	585,813	410,009	155,401	164,955	730,365	69,468	32,480		101,948				1,418,126							
54		(Subcontracting Cost)	523,085	349,149	186,677	252,263	788,089	119,896	54,094		173,991				1,485,165							
55		(Molds Cost)	82,350	65,629	27,825	49,415	142,869	12,693	16,104		28,797				254,016							
56		(Others)	889,872	666,067	277,683	319,618	1,263,368	102,300	57,644		159,943				2,313,183							
57		GA Expense	1,580,558	836,345	269,336	536,855	1,642,536	204,558	59,883		264,441				3,487,535							
58		(Labor cost)	678,237	271,218	109,150	174,327	554,694	68,927	21,911		90,838				1,323,769							
59		(Depreciation)	136,846	84,805	28,041	39,111	151,957	18,520	7,106		25,626				314,429							
60		(Others)	765,475	480,322	132,146	323,417	935,885	117,111	30,867		147,977				1,849,337							
61	Sales Expense	17,143,913	4,263,750	1,897,125	2,522,151	8,683,026	1,230,181	607,154		1,837,335				27,664,274								
62	(Marketing)	-1,400,587	288,223	297,589	877,148	1,462,961	759,931	537,353		1,297,283				1,359,657								
63	(Paid Commission)	18,316	24,992	3,403	10,123	38,518	4,419	1,795		6,213				63,047								
64	(Insurance)	74	118	5	3	127	25,711	1,207		26,918				27,119								
65	(Others)	18,526,110	3,950,417	1,596,127	1,634,877	7,181,421	440,121	66,800		506,921				26,214,451								
66	R&D Expense	9,327,284	2,137,978	914,568	1,631,721	4,684,267	389,772	396,347		786,119				14,797,670								
67	(Labor cost)	4,068,415	753,872	290,293	670,296	1,714,461	129,610	151,285		280,896				6,063,771								
68	(Depreciation)	350,277	61,847	21,919	51,616	135,382	10,308	11,922		22,230				507,890								
69	(Others)	4,908,592	1,322,260	602,356	909,808	2,834,424	249,853	233,141		482,993				8,226,009								
70	Operating Profit	2,576,004	4,956,600	1,586,638	571,589	7,114,827	-342,533	-258,495		-601,028				9,089,803								
71	(%)	3.8%	14.0%	10.9%	3.7%	10.9%	-6.1%	-9.7%		-7.3%				6.4%								
72	Manufacturing Company Operating Profit																					
73	Litigation Expense (COGS)		10,568	2,454	2,454	12,640	17,548	2,182	3,302		5,484			33,600								

	A	B	C	D	E	F	G	AL	AM	AN	AO	AP	AQ	AR
1	Fascinate (SCH-1500)													
2	(S)													
3			2012				2012							
4			Feb	Mar	1Q	Apr	May	Jun	2Q					
5	Consolidate	Qty	-28	-29	-129	-11	6							-5
6		Sales	48,104	-10,329	12,615	-3,907	-197,905							-201,812
7		ASP	-1,718	356	-98	355	-32,984							40,362
8	Sales	STA	Qty	-28	-29	-129	-11	6						-5
9			Sales	48,104	-10,329	12,615	-3,907	-197,905						-201,812
10			COGS	-9,012	-9,592	-41,053	-3,442	1,812						-1,630
11			Operating Expense				0	55					55	
12			G&A					13					13	
13			(Labor cost)					4					4	
14			(Depreciation)					1					1	
15			(Others)					9					9	
16			Sales Expenses					41					41	
17			(Logistics Cost)					1					1	
18			(Marketing)											
19			(Paid Commission)					12					12	
20			(Insurance)					1					1	
21			(Others)					27					27	
22			Others				0	0					0	
23			Operating Profit	57,117	-738	53,668	-465	-199,772					-200,236	
24														
25	SEA	Qty												
26		Sales												
27		COGS												
28		Expense												
29				G&A										
30				(Labor cost)										
31				(Depreciation)										
32				(Others)										
33				Sales Expenses										
34				(Logistics Cost)										
35				(Marketing)										
36				(Paid Commission)										
37				(Insurance)										
38			(Others)											
39			Others											
40			Operating Profit											
41														
42			Qty											
43			Sales											
44	HQ Direct Sales		Qty											
45			Sales											
46			Qty											
47			Sales											
48			COGS											
49			Material Cost											
50			Manufacturing Expense											
51			(Labor cost)											
52			(Royalty)											
53			(Depreciation)											
54			(Subcontracting Cost)											
55			(Molds Cost)											
56			(Others)											
57			GA Expense											
58			(Labor cost)											
59			(Depreciation)											
60			(Others)											
61			Sales Expense											
62			(Marketing)											
63			(Paid Commission)											
64			(Insurance)											
65			(Others)											
66			R&D Expense											
67			(Labor cost)											
68			(Depreciation)											
69			(Others)											
70			Operating Profit											
71			(%)											
72			Manufacturing Company Operating Profit											
73														
74			Litigation Expense (COGS)											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
1	Galaxy S (I9000) (GT-I9000, GT-I9001, GT-I9008, GT-I9018, SCH-I909, SGH-N013, SHW-M1105)																						
2			2010										2011										
3			May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q	Jan	Feb	Mar							
4	Consolidate	Qty																					
5		Sales																					
6		ASP																					
7	Sales	STA	Qty																				
8			Sales																				
9		COGS																					
10		Operating Expense																					
11		G&A																					
12		(Labor cost)																					
13		(Depreciation)																					
14		(Others)																					
15		Sales Expenses																					
16		(Logistics Cost)																					
17		(Marketing)																					
18		(Paid Commission)																					
19		(Insurance)																					
20	(Others)																						
21	Others																						
22	Operating Profit																						
23	SEA	Qty																					
24		Sales																					
25		COGS																					
26		Expense																					
27		G&A																					
28		(Labor cost)																					
29		(Depreciation)																					
30		(Others)																					
31		Sales Expenses																					
32		(Logistics Cost)																					
33		(Marketing)																					
34		(Paid Commission)																					
35		(Insurance)																					
36	(Others)																						
37	Others																						
38	Operating Profit																						
39	Others	Qty																					
40		Sales																					
41	HQ Direct Sales	Qty																					
42		Sales																					
43	Manufacturing	Qty																					
44		Sales																					
45		COGS																					
46		Material Cost																					
47		Manufacturing Expense																					
48		(Labor cost)																					
49		(Royalty)																					
50		(Depreciation)																					
51		(Subcontracting Cost)																					
52		(Molds Cost)																					
53		(Others)																					
54		GA Expense																					
55		(Labor cost)																					
56		(Depreciation)																					
57		(Others)																					
58		Sales Expense																					
59		(Marketing)																					
60	(Paid Commission)																						
61	(Insurance)																						
62	(Others)																						
63	R&D Expense																						
64	(Labor cost)																						
65	(Depreciation)																						
66	(Others)																						
67	Operating Profit																						
68	(%)																						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1																						
2	Galaxy S (I9000) (GT-I9000, GT-I9001, GT-I9008, GT-I9018, SCH-I909, SGH-N013, SHW-M1105)																					
3																						
4																						
5																						
71																						
72																						
73																						
74																						

	A	B	C	D	E	F	G	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	
1	Galaxy S (I9000) (GT-I9000, GT-I9001, GT-I9008, GT-I9009) : North America(USA)																					
2																						
3																						
4	2011																					
5			1Q	Apr	May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q							
6	Consolidate	Qty																				
7		Sales																				
8		ASP																				
9	Sales	STA	Qty																			
10			Sales																			
11		COGS																				
12		Operating Expense																				
13		G&A																				
14		(Labor cost)																				
15		(Depreciation)																				
16		(Others)																				
17		Sales Expenses																				
18		(Logistics Cost)																				
19		(Marketing)																				
20		(Paid Commission)																				
21		(Insurance)																				
22	(Others)																					
23	Others																					
24	Operating Profit																					
25	SEA	Qty																				
26		Sales																				
27		COGS																				
28		Expense																				
29		G&A																				
30		(Labor cost)																				
31		(Depreciation)																				
32		(Others)																				
33		Sales Expenses																				
34		(Logistics Cost)																				
35	(Marketing)																					
36	(Paid Commission)																					
37	(Insurance)																					
38	(Others)																					
39	Others																					
40	Operating Profit																					
41	Others	Qty																				
42		Sales																				
43	HQ Direct Sales	Qty																				
44		Sales																				
45	Manufacturing	Qty																				
46		Sales																				
47		COGS																				
48		Material Cost																				
49		Manufacturing Expense																				
50		(Labor cost)																				
51		(Royalty)																				
52		(Depreciation)																				
53		(Subcontracting Cost)																				
54		(Molds Cost)																				
55		(Others)																				
56		GA Expense																				
57		(Labor cost)																				
58		(Depreciation)																				
59		(Others)																				
60		Sales Expense																				
61	(Marketing)																					
62	(Paid Commission)																					
63	(Insurance)																					
64	(Others)																					
65	R&D Expense																					
66	(Labor cost)																					
67	(Depreciation)																					
68	(Others)																					
69	Operating Profit																					
70	(%)																					

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ
1																																				
2	Galaxy S (19000) (GT-19000, GT-19001, GT-19008, GT-19009) : North America(USA)																																			
3																																				
4	2011																																			
5																																				
71	1Q Apr May Jun 2Q Jul Aug Sep 3Q Oct Nov Dec 4Q																																			
72	Manufacturing Company Operating Profit																																			
73																																				
74	Litigation Expense (COGS)																																			

	A	B	C	D	E	F	G	AK	AL	AM	AN	AO	AP	AQ	AR	
1	Galaxy S (I9000) (GT-I9000, GT-I9001, GT-I9008, GT-I9009)															
2																
3	(\$)															
4						2012						2012				
5			Jan	Feb	Mar	1Q	Apr	May	Jun	2Q						
6	Consolidate	Qty														
7		Sales														
8		ASP														
9	Sales	STA	Qty													
10			Sales													
11			COGS													
12				Operating Expense												
13				G&A												
14				(Labor cost)												
15				(Depreciation)												
16				(Others)												
17				Sales Expenses												
18				(Logistics Cost)												
19				(Marketing)												
20				(Paid Commission)												
21				(Insurance)												
22			(Others)													
23			Others													
24			Operating Profit													
25	SEA		Qty													
26			Sales													
27			COGS													
28				Expense												
29				G&A												
30				(Labor cost)												
31				(Depreciation)												
32				(Others)												
33				Sales Expenses												
34				(Logistics Cost)												
35				(Marketing)												
36				(Paid Commission)												
37				(Insurance)												
38			(Others)													
39			Others													
40			Operating Profit													
41	Others	Qty														
42		Sales														
43	HQ Direct Sales	Qty														
44		Sales														
45	Manufacturing		Qty													
46			Sales													
47			COGS													
48				Material Cost												
49				Manufacturing Expense												
50				(Labor cost)												
51				(Royalty)												
52				(Depreciation)												
53				(Subcontracting Cost)												
54				(Molds Cost)												
55				(Others)												
56				GA Expense												
57				(Labor cost)												
58				(Depreciation)												
59				(Others)												
60				Sales Expense												
61				(Marketing)												
62			(Paid Commission)													
63			(Insurance)													
64			(Others)													
65			R&D Expense													
66			(Labor cost)													
67			(Depreciation)													
68			(Others)													
69			Operating Profit													
70			%													

	A	B	C	D	E	F	G	AK	AL	AM	AN	AO	AP	AQ	AR
1															
2	Galaxy S (I9000) (GT-I9000, GT-I9001, GT-I9008, GT-I9009) (S)														
3															
4							2012			2012					
5							Jan	Feb	Mar	1Q	Apr	May	Jun	2Q	
71															
72							Manufacturing Company Operating Profit								
73															
74							Litigation Expense (COGS)								

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Galaxy S4G (SGH-T959)		: North America(USA)																						
		2010											2011											
		May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q	Jan	Feb	Mar	1Q								
Consolidate	Qty													208,190	145,365	353,555								
	Sales													92,002,039	59,715,211	151,717,250								
	ASP													442	411	429								
Sales	STA	Qty												208,190	145,365	353,555								
		Sales												92,002,039	59,715,211	151,717,250								
		COGS												88,773,506	56,522,210	145,295,715								
	Operating Expense												1,796,303	1,361,344	3,157,647									
	G&A												471,341	356,659	828,000									
	(Labor cost)												100,461	81,506	181,967									
	(Depreciation)												9,344	6,197	15,541									
	(Others)												361,536	268,956	630,492									
	Sales Expenses												1,327,643	1,012,934	2,340,577									
	(Logistics Cost)												60,855	42,973	103,828									
	(Marketing)																							
	(Paid Commission)													197,710	179,966	377,676								
	(Insurance)													24,260	23,472	47,732								
	(Others)													1,044,818	766,523	1,811,341								
	Others													-2,681	-8,249	-10,930								
Operating Profit													1,432,230	1,831,658	3,263,888									
SEA	Qty																							
	Sales																							
	COGS																							
	Expense																							
	G&A																							
	(Labor cost)																							
	(Depreciation)																							
	(Others)																							
	Sales Expenses																							
	(Logistics Cost)																							
	(Marketing)																							
	(Paid Commission)																							
	(Insurance)																							
	(Others)																							
	Others																							
Operating Profit																								
Others	Qty																							
	Sales																							
HQ Direct Sales	Qty																							
	Sales																							
Manufacturing	Qty												500	237,300	171,900	409,700								
	Sales												207,673	99,091,792	64,438,100	163,737,565								
	COGS												118,055	57,588,062	40,453,845	98,159,963								
	Material Cost												93,958	44,558,318	31,830,512	76,482,789								
	Manufacturing Expense												24,097	13,029,744	8,623,333	21,677,174								
	(Labor cost)												4,863	1,986,500	1,777,226	3,768,589								
	(Royalty)												9,746	5,748,837	3,040,158	8,798,741								
	(Depreciation)												1,194	1,083,325	897,898	1,982,417								
	(Subcontracting Cost)												1,287	804,272	541,276	1,346,834								
	(Molds Cost)												1,090	1,898,321	924,344	2,823,755								
	(Others)												5,918	1,508,489	1,442,432	2,956,839								
	GA Expense												2,762	979,002	1,033,088	2,014,853								
	(Labor cost)												1,213	323,078	316,064	640,356								
	(Depreciation)												346	182,852	163,399	346,597								
	(Others)												1,203	473,072	553,625	1,027,900								
Sales Expense												1,351	1,298,508	1,222,330	2,522,189									
(Marketing)													37,849	-17,642	20,207									
(Paid Commission)												40	43,174	3,776	46,990									
(Insurance)												0	8	57	65									
(Others)												1,310	1,217,476	1,236,140	2,454,926									
R&D Expense												4,641	5,443,845	4,309,917	9,758,403									
(Labor cost)												2,207	2,188,610	1,628,568	3,819,385									
(Depreciation)												175	190,521	120,692	311,387									
(Others)												2,259	3,064,715	2,560,657	5,627,631									
Operating Profit												80,864	33,782,374	17,418,919	51,282,157									
(%)												38.9%	34.1%	27.0%	31.3%									
Manufacturing Company Operating Profit																								
Litigation Expense (COGS)													45	2,947	15,173	18,165								

A		B	C	D	E	F	G	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	
Galaxy S4G (SGH-T959)																						
		2011																				
		Apr	May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q	Jan								
Consolidate	Qty	142,090	16,920	94,050	253,060	95,087	136,560	70,337	301,984	45,043	73,118	118,942	237,103	1,145,702	98,456							
	Sales	53,104,270	2,653,202	34,428,240	90,185,712	29,440,691	44,938,172	16,920,201	91,299,064	9,069,019	19,364,751	33,645,391	62,079,161	395,281,186	27,032,148							
	ASP	374	157	366	356	310	329	241	302	201	265	283	262	345	275							
Sales	STA	Qty	142,090	16,920	94,050	253,060	95,087	136,560	70,337	301,984	45,043	73,118	118,942	237,103	1,145,702	98,456						
		Sales	53,104,270	2,653,202	34,428,240	90,185,712	29,440,691	44,938,172	16,920,201	91,299,064	9,069,019	19,364,751	33,645,391	62,079,161	395,281,186	27,032,148						
		COGS	52,384,493	6,092,512	30,841,739	89,318,744	26,290,143	37,437,750	19,255,006	82,982,899	11,801,796	19,416,209	31,090,425	62,308,429	379,905,788	26,239,152						
		Operating Expense	886,229	192,835	532,767	1,611,832	622,495	1,072,700	619,096	2,314,291	228,685	405,038	799,398	1,433,121	8,516,891	543,034						
		G&A	233,890	23,185	154,097	411,171	155,982	265,697	156,693	578,372	60,239	91,305	214,390	365,934	2,183,478	151,839						
		(Labor cost)	56,923	5,815	48,467	111,205	51,021	59,613	36,858	147,492	16,602	20,610	53,106	90,318	530,981	61,661						
		(Depreciation)	4,503	449	2,540	7,492	2,700	3,911	1,951	8,561	978	1,357	2,658	4,994	36,588	3,964						
		(Others)	172,465	16,921	103,090	292,475	102,261	202,173	117,885	422,319	42,659	69,338	158,626	270,622	1,615,909	86,213						
		Sales Expenses	652,555	169,682	378,882	1,201,119	467,330	804,880	463,178	1,735,388	170,930	314,156	585,633	1,070,718	6,347,802	391,672						
		(Logistics Cost)	56,810	6,973	23,527	87,311	33,723	34,579	36,986	105,288	24,049	19,604	48,533	92,275	388,702	39,649						
		(Marketing)																				
		(Paid Commission)	122,606	14,914	54,839	192,358	51,576	232,850	116,532	400,957	18,118	40,855	97,153	156,126	1,127,117	63,233						
		(Insurance)	18,745	4,720	9,450	32,916	16,882	97,572	33,956	148,411	4,077	10,210	10,996	25,283	254,342	7,500						
		(Others)	454,394	143,075	291,065	888,534	365,148	439,879	275,704	1,080,732	124,686	243,396	428,951	797,034	4,577,641	281,291						
		Others	-216	-31	-211	-459	-816	2,123	-776	531	-2,484	-423	-625	-3,532	-14,390	-477						
		Operating Profit		-166,452	-3,632,146	3,053,733	-744,864	2,528,053	6,427,722	-2,953,902	6,001,874	-2,961,462	-456,496	1,755,568	-1,662,390	6,858,508	249,961					
SEA	Qty																					
	Sales																					
	COGS																					
	Expense																					
	G&A																					
	(Labor cost)																					
	(Depreciation)																					
	(Others)																					
	Sales Expenses																					
	(Logistics Cost)																					
	(Marketing)																					
(Paid Commission)																						
(Insurance)																						
(Others)																						
Others																						
Operating Profit																						
Others	Qty																					
	Sales																					
HQ Direct Sales		Qty																				
		Sales																				
Manufacturing	Qty	138,028	4,800	88,979	231,807	97,500	177,800	19,950	295,250	65,349	82,100	127,019	274,468	1,211,225	82,536							
	Sales	49,674,267	1,491,351	26,636,622	77,802,240	26,092,043	47,657,914	5,375,874	79,125,832	16,939,786	20,951,571	32,028,281	69,919,637	390,585,274	21,464,083							
	COGS	32,816,656	1,047,058	20,141,613	54,005,328	19,275,333	34,660,817	3,604,377	57,540,527	10,431,528	14,574,373	21,776,712	46,782,613	256,488,431	15,724,291							
	Material Cost	25,876,918	867,628	15,777,762	42,522,309	17,119,208	31,471,518	3,246,977	51,837,704	10,635,470	13,462,617	20,210,791	44,308,878	215,151,679	13,091,105							
	Manufacturing Expense	6,939,739	179,430	4,363,851	11,483,019	2,156,125	3,189,298	357,400	5,702,824	-203,942	1,111,756	1,565,921	2,473,735	41,336,752	2,633,186							
	(Labor cost)	1,243,318	48,218	349,132	1,640,667	277,907	332,851	53,206	663,965	43,109	157,426	115,133	315,668	6,388,888	63,334							
	(Royalty)	2,719,582	36,490	1,705,931	4,462,003	855,949	2,375,907	224,391	3,456,247	-413,577	673,591	1,114,228	1,374,242	18,091,233	2,416,161							
	(Depreciation)	628,208	16,659	290,182	935,049	140,633	92,378	14,533	247,544	37,945	70,750	112,389	221,084	3,386,094	64,335							
	(Subcontracting Cost)	483,425	29,621	553,110	1,066,156	207,438	86,131	9,201	302,770	19,810	8,156	12,013	39,979	2,755,738	8,613							
	(Molds Cost)	845,610	18,004	899,079	1,762,692	488,787	83,889	7,064	579,740	44,172	30,447	90,054	164,673	5,330,860	48,228							
	(Others)	1,019,596	30,440	566,417	1,616,452	185,412	218,142	49,005	452,558	64,599	171,386	122,103	358,089	5,383,938	32,514							
	GA Expense	623,757	17,252	436,829	1,077,838	259,487	904,810	182,368	1,346,665	75,251	227,018	198,181	500,450	4,939,806	41,307							
	(Labor cost)	180,973	5,980	130,908	317,860	60,933	338,446	64,125	463,503	9,204	74,151	21,469	104,823	1,526,542	6,344							
	(Depreciation)	106,875	2,614	54,906	164,395	30,289	26,269	4,755	61,313	3,749	7,589	6,983	18,321	590,625	3,782							
	(Others)	335,910	8,659	251,015	595,583	168,265	540,096	113,488	821,849	62,298	145,278	169,730	377,306	2,822,638	31,180							
	Sales Expense	659,884	22,884	821,154	1,503,922	1,609,702	11,987,461	4,924,455	18,521,618	246,801	2,307,206	728,302	3,282,309	25,830,039	146,630							
	(Marketing)	11,021	704	268,355	280,081	1,218,316	10,132,400	3,850,727	15,201,444	111,503	789,890	423,890	1,325,283	16,827,015	5,021							
	(Paid Commission)	286	17	2,407	2,710	38,231	37,735	6,282	82,249	4,813	7,567	65,998	78,377	210,327	33,664							
	(Insurance)	2	0	1	4	78,481	23,594	3,931	106,006	1,966	5,644	5,205	12,814	118,889	2,538							
	(Others)	648,574	22,164	550,390	1,221,128	274,673	1,793,731	1,063,515	3,131,920	128,520	1,504,106	233,210	1,865,835	8,673,808	105,408							
R&D Expense	2,500,009	86,817	974,491	3,561,317	428,168	1,135,206	186,588	1,749,962	12,106	1,193,704	42,066	1,247,876	16,317,558	18,218								
(Labor cost)	986,314	30,235	340,476	1,357,025	143,649	310,879	66,951	521,478	2,704	344,919	5,529	353,151	6,051,039	2,852								
(Depreciation)	76,984	2,355	22,594	101,933	14,049	28,855	5,104	48,008	386	27,270	688	28,344	489,672	394								
(Others)	1,436,711	54,227	611,420	2,102,358	270,470	795,472	114,533	1,180,476	9,017	821,515	35,849	866,381	9,776,846	14,971								
Operating Profit		13,073,960	317,340	4,262,535	17,653,835	4,519,353	-1,030,380	-3,521,914	-32,940	6,174,099	2,649,269	9,283,020	18,106,389	87,009,440	5,533,638							
(%)		26.3%	21.3%	16.0%	22.7%	17.3%	-2.2%	-65.5%	0.0%	36.4%	12.6%	29.0%	25.9%	22.3%	25.8%							
Manufacturing Company Operating Profit					-13,819	-13,819	-1,204,717	-5,457,398	-329,724	-6,991,838	-1,522,998	-4,447,631	-2,742,765	-8,713,394	-15,719,051							
Litigation Expense (COGS)			3,448	252	21,623	25,324	10,154	59,164	4,987	74,305	38,714	60,815	129,293									

A	B	C	D	E	F	G	AL	AM	AN	AO	AP	AG	AR		
1	Galaxy S4G (SGH-T959)														
2	(\$)														
3					2012				2012						
4					Feb	Mar	1Q	Apr	May	Jun	2Q				
5	Consolidate	Qty	40,164		45,058		183,678		65,359		2,071		50,093	117,523	
6		Sales	9,352,512		10,447,379		46,832,038		16,584,226		1,465,099		12,670,640	30,719,964	
7		ASP	233		232		255		254		707		253	261	
8	Sales	STA	Qty	40,164		45,058		183,678		65,359		2,071		50,093	117,523
9			Sales	9,352,512		10,447,379		46,832,038		16,584,226		1,465,099		12,670,640	30,719,964
10			COGS	10,734,862		11,100,580		48,074,594		15,583,428		498,104		12,392,931	28,474,464
11			Operating Expense	256,122		238,981		1,038,138		288,531		13,931		248,220	550,682
12			G&A	74,547		68,947		295,332		75,551		3,386		65,912	144,849
13			(Labor cost)	23,008		20,453		105,122		17,253		911		15,039	33,203
14			(Depreciation)	1,926		1,860		7,750		2,810		147		3,038	5,994
15			(Others)	49,613		46,635		182,461		55,488		2,328		47,835	105,652
16			Sales Expenses	181,697		170,148		743,517		212,397		10,551		182,525	405,474
17			(Logistics Cost)	19,456		13,771		72,877		17,535		1,583		18,040	37,158
18			(Marketing)												
19			(Paid Commission)	46,093		39,494		148,819		44,412		2,159		34,456	81,027
20			(Insurance)	3,899		2,559		13,958		3,514		231		-421	3,324
21			(Others)	112,248		114,324		507,863		146,937		6,578		130,450	283,965
22			Others	-121		-114		-712		582		-6		-217	359
23	Operating Profit	-1,638,472		-892,182		-2,280,693		712,267		953,064		29,488	1,694,819		
24	SEA	Qty													
25		Sales													
26		COGS													
27		Expense													
28		G&A													
29		(Labor cost)													
30		(Depreciation)													
31		(Others)													
32		Sales Expenses													
33		(Logistics Cost)													
34		(Marketing)													
35		(Paid Commission)													
36		(Insurance)													
37		(Others)													
38		Others													
39	Operating Profit														
40	Others	Qty													
41		Sales													
42	HQ Direct Sales	Qty													
43		Sales													
44	Manufacturing	Qty	11,550		59,650		153,736		48,400		1,400		50,400	100,200	
45		Sales	2,940,781		14,251,747		38,656,611		11,319,264		323,032		12,081,903	23,724,200	
46		COGS	2,118,320		10,192,414		28,035,025		8,100,417		216,203		7,664,252	15,980,871	
47		Material Cost	1,756,423		8,931,026		23,778,554		6,965,193		196,005		7,033,220	14,194,418	
48		Manufacturing Expense	361,897		1,261,388		4,256,471		1,135,223		20,198		631,032	1,786,453	
49		(Labor cost)	27,604		39,182		130,120		133,204		4,119		108,873	246,197	
50		(Royalty)	279,210		1,094,961		3,790,332		708,031		8,111		264,842	980,983	
51		(Depreciation)	18,615		50,061		133,011		87,597		2,553		80,752	170,902	
52		(Subcontracting Cost)	1,610		3,594		13,817		2,385		105		9,956	12,446	
53		(Molds Cost)	8,483		35,190		91,901		61,619		1,120		34,382	97,121	
54		(Others)	26,375		38,399		97,289		142,388		4,189		132,227	278,804	
55		GA Expense	81,054		208,512		330,873		268,677		7,371		289,878	565,926	
56		(Labor cost)	25,406		52,782		84,532		56,031		2,710		42,373	101,114	
57		(Depreciation)	2,586		6,315		12,683		6,722		243		6,931	13,896	
58		(Others)	53,062		149,415		233,658		205,924		4,419		240,574	450,917	
59		Sales Expense	918,488		1,316,611		2,381,729		2,701,008		105,594		4,668,947	7,475,549	
60		(Marketing)	870,583		1,049,879		1,925,482		2,007,489		70,963		3,896,204	5,974,656	
61		(Paid Commission)	5,527		25,484		64,674		28,205		682		13,087	41,975	
62		(Insurance)	1,289		7,891		11,718		1,424		46		4,309	5,780	
63		(Others)	41,090		233,358		379,855		663,888		33,904		755,347	1,453,139	
64		R&D Expense	297,320		12,523		328,061		797,722		34,688		631,709	1,464,119	
65		(Labor cost)	119,778		2,290		124,920		221,120		12,243		210,631	443,994	
66		(Depreciation)	10,497		291		11,182		18,884		953		16,611	36,448	
67		(Others)	167,046		9,942		191,959		557,718		21,493		404,467	983,677	
68		Operating Profit	-474,402		2,521,687		7,580,923		-548,559		-40,824		-1,172,883	-1,762,266	
69	(%)	-16.1%		17.7%		19.6%		-4.8%		-12.6%		-9.7%	-7.4%		
70	Manufacturing Company Operating Profit								-875,397		-27,197		-1,484,552	-2,387,146	
71	Litigation Expense (COGS)		8,080		46,369		93,108		39,895		334		124,479	164,707	

		: North America(USA)														
		2010				2010				2011						
		May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q	Jan	Feb	Mar	
Mesmerize (SCH-I500)																
Consolidate		Qty							32,620	68,780	18,230	119,630	119,630	47,170	45,040	57,170
		Sales							15,671,638	32,337,987	8,620,738	56,630,363	56,630,363	21,350,835	19,992,247	25,276,062
		ASP							480	470	473	473	473	453	444	442
Sales	STA	Qty							32,620	68,780	18,230	119,630	119,630	47,170	45,040	57,170
		Sales							15,671,638	32,337,987	8,620,738	56,630,363	56,630,363	21,350,835	19,992,247	25,276,062
		COGS							15,562,350	32,669,199	8,592,383	56,823,933	56,823,933	20,407,968	19,438,056	21,873,703
		Operating Expense							330,758	512,665	221,120	1,064,542	1,064,542	370,872	395,222	542,580
		G&A							53,300	125,635	53,673	232,608	232,608	110,497	103,188	150,941
		(Labor cost)							15,909	22,814	12,139	50,862	50,862	24,884	21,993	34,494
		(Depreciation)							1,092	2,143	939	4,174	4,174	2,169	2,046	2,623
		(Others)							36,299	100,679	40,595	177,572	177,572	83,445	79,149	113,825
		Sales Expenses							278,138	389,683	168,366	836,187	836,187	261,344	292,620	395,130
		(Logistics Cost)							10,494	25,139	8,582	44,215	44,215	8,630	8,290	14,009
		(Marketing)														
		(Paid Commission)							24,677	89,403	32,230	146,310	146,310	61,347	69,232	78,644
		(Insurance)							15,527	3,624	1,666	20,817	20,817	3,691	3,028	5,799
		(Others)							227,439	271,516	125,889	624,845	624,845	187,676	212,071	296,678
		Others							-680	-2,653	-920	-4,253	-4,253	-969	-587	-3,491
		Operating Profit							-221,470	-843,877	-192,765	-1,258,112	-1,258,112	571,995	158,969	2,859,778
SEA		Qty														
		Sales														
		COGS														
		Expense														
		G&A														
		(Labor cost)														
		(Depreciation)														
		(Others)														
		Sales Expenses														
		(Logistics Cost)														
		(Marketing)														
		(Paid Commission)														
		(Insurance)														
		(Others)														
		Others														
		Operating Profit														
Others		Qty														
		Sales														
HQ Direct Sales		Qty														
		Sales														
		Qty							40,000	65,000	14,900	119,900	119,900	52,060	41,410	66,184
		Sales							19,000,307	30,971,349	7,107,159	57,078,815	57,078,815	22,446,940	17,912,931	25,600,348
		COGS							9,781,673	16,113,296	3,987,356	29,882,325	29,882,325	12,196,016	10,114,380	15,267,990
		Material Cost							8,171,933	13,389,381	3,071,158	24,632,472	24,632,472	9,993,261	8,027,718	12,091,959
		Manufacturing Expense							1,609,739	2,723,915	916,198	5,249,853	5,249,853	2,202,755	2,086,662	3,176,031
		(Labor cost)							282,114	450,146	111,430	843,690	843,690	450,945	331,530	641,764
		(Royalty)							795,731	1,348,228	560,697	2,704,657	2,704,657	1,093,318	1,092,055	1,300,204
		(Depreciation)							152,841	232,507	63,279	448,627	448,627	186,765	189,359	345,853
		(Subcontracting Cost)							119,256	257,759	45,910	422,924	422,924	174,697	134,148	199,601
		(Molds Cost)							31,737	38,763	20,811	91,311	91,311	1,191	73,043	130,307
		(Others)							228,060	396,512	114,071	738,643	738,643	295,839	266,528	558,302
		GA Expense							269,348	405,187	352,910	1,027,446	1,027,446	404,323	347,859	768,478
		(Labor cost)							98,754	131,135	-7,178	222,711	222,711	176,283	139,578	258,519
		(Depreciation)							32,515	53,178	22,923	108,615	108,615	40,848	38,662	71,816
		(Others)							138,080	220,875	337,165	696,120	696,120	187,192	169,618	438,143
		Sales Expense							10,777,323	1,394,374	-204,285	11,967,412	11,967,412	2,104,529	3,320,729	155,286
		(Marketing)							24,063,609	76,136	-269,530	23,870,215	23,870,215	-413,771	267,511	55,007
		(Paid Commission)							7,584	18,227	4,407	30,218	30,218	3,861	9,715	12,002
		(Insurance)							2	17	4	23	23	7	33	27
		(Others)							-13,293,873	1,299,993	60,834	-11,933,045	-11,933,045	2,514,432	3,043,470	88,250
		R&D Expense							1,267,327	1,925,476	1,510,761	4,703,563	4,703,563	777,047	917,577	2,141,315
		(Labor cost)							386,801	638,026	375,138	1,399,965	1,399,965	309,593	259,308	833,172
		(Depreciation)							35,759	59,019	36,248	131,026	131,026	24,533	18,968	62,765
		(Others)							844,767	1,228,431	1,099,374	3,172,572	3,172,572	442,922	639,302	1,245,378
		Operating Profit							-3,095,363	11,133,016	1,460,418	9,498,070	9,498,070	6,965,025	3,212,386	7,267,278
		(%)							-16.3%	35.9%	20.5%	16.6%	16.6%	31.0%	17.9%	28.4%
Manufacturing Company Operating Profit																
Litigation Expense (COGS)									2,494	7,317	4,858	14,669	14,669	4,820	533	5,924

A	B	C	D	E	F	G	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ
Mesmerize (SCH-I500)																				
2011																				
			1Q	Apr	May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q					
Consolidate		Qty	149,380	88,061	61,429	56,793	206,283	375	23,471	30,672	54,518	56,199	60,213	10,746	127,158	537,339				
		Sales	66,619,144	33,963,157	24,635,550	22,478,328	81,077,035	-24,231	8,887,548	10,231,149	19,094,466	16,836,072	17,799,423	3,218,821	37,854,316	204,644,962				
		ASP	446	386	401	396	393	-65	379	334	350	300	296	300	298	381				
Sales	STA	Qty	149,380	88,061	61,429	56,793	206,283	375	23,471	30,672	54,518	56,199	60,213	10,746	127,158	537,339				
		Sales	66,619,144	33,963,157	24,635,550	22,478,328	81,077,035	-24,231	8,887,548	10,231,149	19,094,466	16,836,072	17,799,423	3,218,821	37,854,316	204,644,961				
		COGS	61,719,727	33,660,352	22,890,931	20,499,569	77,050,852	107,710	7,696,709	9,023,845	16,828,264	15,103,905	16,081,097	2,906,613	34,091,614	189,690,457				
		Operating Expense	1,308,674	626,070	529,483	407,270	1,562,822	1	212,583	244,959	457,542	320,651	329,034	113,946	763,631	4,092,669				
		G&A	364,627	156,176	90,709	102,872	349,757		52,514	72,906	125,420	76,395	78,956	20,064	175,414	1,015,219				
		(Labor cost)	81,371	38,009	22,750	32,355	93,115		11,782	17,149	28,931	21,054	17,823	4,970	43,847	247,265				
		(Depreciation)	6,837	3,007	1,756	1,696	6,459		773	908	1,681	1,241	1,174	249	2,663	17,640				
		(Others)	276,419	115,160	66,202	68,821	250,183		39,959	54,849	94,808	54,100	59,960	14,845	128,904	750,314				
		Sales Expenses	949,094	470,038	438,896	304,539	1,213,472		159,649	172,413	332,062	247,406	250,444	93,920	591,770	3,086,399				
		(Logistics Cost)	30,929	19,958	21,658	13,653	55,269		4,021	8,525	12,546	9,804	9,881	4,507	24,192	122,935				
		(Marketing)																		
		(Paid Commission)	209,223	78,690	76,447	39,462	194,599		50,210	52,507	102,717	33,632	39,679	9,415	82,725	589,264				
		(Insurance)	12,517	6,686	4,166	3,730	14,583		21,810	12,264	34,074	39,984	30,123	37,377	107,484	168,658				
		(Others)	696,425	364,703	336,625	247,693	949,022		83,608	99,118	182,726	163,987	170,761	42,622	377,369	2,205,542				
		Others	-5,047	-144	-122	-141	-407	1	420	-361	59	-3,150	-366	-38	-3,554	-8,949				
		Operating Profit	3,590,743	-323,264	1,215,137	1,571,489	2,463,361	-131,941	978,256	962,346	1,808,661	1,411,516	1,389,292	198,262	2,999,070	10,861,835				
	SEA	Qty																		
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		COGS																		
		Expense																		
		G&A																		
		(Labor cost)																		
		(Depreciation)																		
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		Sales Expenses																		
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		Operating Profit																		
	Others	Qty																		
		Sales																		
	HQ Direct Sales	Qty																		
		Sales																		
	Manufacturing	Qty	159,654	122,316	26,000	48,350	196,666	440	25,000	36,300	61,740	73,500	46,325	277	120,102	538,162				
		Sales	65,960,219	45,593,249	9,623,915	17,027,732	72,244,896	129,765	8,012,535	10,400,900	18,543,200	18,976,665	12,107,165	71,060	31,154,890	187,903,206				
		COGS	37,578,386	27,564,429	5,684,763	10,258,024	43,507,216	86,369	5,309,035	7,995,957	13,391,361	13,083,387	9,156,011	52,472	22,291,870	116,768,833				
		Material Cost	30,112,938	22,777,548	4,604,438	8,337,117	35,719,102	69,698	4,752,283	6,945,986	11,767,967	13,090,904	8,048,411	47,240	21,186,555	98,786,563				
		Manufacturing Expense	7,465,448	4,786,882	1,080,325	1,920,907	7,788,113	16,671	556,752	1,049,971	1,623,394	-7,516	1,107,600	5,231	1,105,315	17,982,270				
		(Labor cost)	1,424,239	962,594	198,443	63,526	1,224,564	3,163	68,009	104,053	175,225	175,021	103,493	617	279,131	3,103,159				
		(Royalty)	3,485,577	1,905,155	476,480	1,033,228	3,414,864	7,068	391,477	790,094	1,188,639	-472,086	831,872	3,710	363,495	8,452,576				
		(Depreciation)	721,976	537,757	106,168	179,911	823,837	1,574	16,701	29,345	47,620	52,140	39,929	242	92,310	1,685,743				
		(Subcontracting Cost)	508,446	408,320	98,851	243,044	750,215	2,257	14,746	22,699	39,702	40,052	9,022	36	49,110	1,347,472				
		(Molds Cost)	204,540	99,021	18,223	53,632	170,876	294	13,917	9,112	23,322	34,353	13,825	143	48,321	447,060				
		(Others)	1,120,669	874,034	182,159	347,564	1,403,758	2,315	51,902	94,670	148,886	163,005	109,459	484	272,947	2,946,260				
		GA Expense	1,520,661	992,971	337,787	528,212	1,858,970	2,800	110,361	113,857	227,019	200,771	163,097	45,881	409,749	4,016,399				
		(Labor cost)	574,381	318,701	152,269	170,186	641,157	767	39,307	37,739	77,813	55,089	56,080	10,947	122,117	1,415,467				
		(Depreciation)	151,325	107,463	22,741	41,334	171,538	383	3,537	3,656	7,577	6,706	5,233	746	12,684	343,125				
		(Others)	794,954	566,807	162,777	316,692	1,046,276	1,650	67,517	72,462	141,628	138,976	101,783	34,189	274,948	2,257,806				
		Sales Expense	5,580,544	3,488,735	1,807,527	2,990,277	8,286,539	6,265	2,852,516	1,017,085	3,875,866	2,702,103	983,002	-104,531	3,580,575	21,323,523				
		(Marketing)	-91,253	280,265	366,973	1,537,622	2,184,860	4,319	2,534,478	1,010,978	3,549,774	2,557,078	847,339	-87,365	3,317,052	8,960,434				
		(Paid Commission)	25,578	26,820	7,551	9,100	43,471	89	5,264	4,943	10,296	4,986	5,680	603	11,269	90,615				
		(Insurance)	68	127	11	3	141	563	3,275	3,133	6,971	4,791	4,202	601	9,595	16,775				
		(Others)	5,646,151	3,181,523	1,432,991	1,443,552	6,058,066	1,294	309,499	-1,969	308,824	135,248	125,781	-18,370	242,658	12,255,699				
		R&D Expense	3,835,940	1,685,641	366,065	707,880	2,759,586	10,841	663,724	298,012	972,576	780,663	548,109	4,481	1,333,253	8,901,355				
		(Labor cost)	1,402,072	603,066	113,424	237,385	953,875	5,342	238,583	100,651	344,576	243,020	132,845	1,055	376,920	3,077,443				
		(Depreciation)	106,266	46,366	8,568	17,009	71,942	366	19,574	7,581	27,521	19,789	11,872	103	31,764	237,493				
		(Others)	2,327,602	1,036,209	244,073	453,486	1,733,769	5,133	405,566	189,779	600,478	517,854	403,392	3,323	924,569	5,586,418				
		Operating Profit	17,444,689	11,861,473	1,427,772	2,543,340	15,832,585	23,490	-923,100	975,989	76,379	2,209,740	1,256,947	72,757	3,539,443	36,893,096				
		(%)	26.4%	26.0%	14.8%	14.9%	21.9%	18.1%	-11.5%	9.4%	0.4%	11.6%	10.4%	102.4%	11.4%	19.6%				
	Manufacturing Company Operating Profit								-183,105	-2,656,936	-2,840,041	-4,389,603	-2,934,552	-3,687	-7,327,842	-10,167,883				
	Litigation Expense (COGS)		11,277	3,165	1,629	13,823	18,617	51	9,947	9,648	19,646	43,369	35,143	287	78,799	128,338				

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1	Mesmerize (SCH-I500)														
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		: North America(USA)																			
		2010				2010				2011											
		May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q	Jan	Feb	Mar	1Q					
Consolidate		Qty								15,890	15,610	31,500	31,500	13,500	10,610	14,090	38,200				
		Sales								7,893,751	7,755,285	15,649,036	15,649,036	6,711,204	5,390,768	6,226,096	18,328,068				
		ASP								497	497	497	497	497	508	442	480				
Sales	STA	Qty								15,890	15,610	31,500	31,500	13,500	10,610	14,090	38,200				
		Sales								7,893,751	7,755,285	15,649,036	15,649,036	6,711,204	5,390,768	6,226,096	18,328,068				
		COGS								7,573,412	7,364,216	14,937,628	14,937,628	6,417,415	5,032,256	4,928,636	16,378,307				
		Operating Expense								138,411	329,674	468,085	468,085	147,809	109,695	188,868	446,372				
		G&A								29,540	46,469	76,009	76,009	33,899	26,218	39,824	99,941				
		(Labor cost)								5,364	10,510	15,874	15,874	7,634	5,588	9,101	22,323				
		(Depreciation)								504	813	1,317	1,317	665	520	692	1,877				
		(Others)								23,672	35,146	58,819	58,819	25,599	20,110	30,031	75,741				
		Sales Expenses								109,431	283,699	393,129	393,129	114,207	83,626	149,965	347,799				
		(Logistics Cost)								3,511	69,700	73,211	73,211	7,204	-7,009	2,539	2,734				
		(Marketing)																			
		(Paid Commission)								13,517	22,688	36,205	36,205	18,188	10,877	19,751	48,815				
		(Insurance)								1,936	70,341	72,277	72,277	18,608	19,105	26,983	64,696				
		(Others)								90,466	120,969	211,436	211,436	70,207	60,654	100,693	231,555				
		Others								-560	-493	-1,054	-1,054	-297	-149	-921	-1,367				
		Operating Profit								181,928	61,395	243,323	243,323	145,980	248,817	1,108,592	1,503,389				
SEA		Qty																			
		Sales																			
		COGS																			
		Expense																			
		G&A																			
		(Labor cost)																			
		(Depreciation)																			
		(Others)																			
		Sales Expenses																			
		(Logistics Cost)																			
		(Marketing)																			
		(Paid Commission)																			
		(Insurance)																			
		(Others)																			
				Operating Profit																	
Others	Qty																				
	Sales																				
HQ Direct Sales		Qty																			
		Sales																			
Manufacturing		Qty								16,100	20,850	36,950	36,950	9,300	10,000	18,600	37,900				
		Sales								7,664,698	9,919,525	17,584,222	17,584,222	4,397,025	4,749,634	6,379,446	15,526,105				
		COGS								3,899,904	5,628,135	9,528,038	9,528,038	2,207,624	2,495,577	4,206,708	8,909,909				
		Material Cost								3,319,306	4,243,017	7,562,323	7,562,323	1,780,647	1,946,969	3,393,197	7,120,813				
		Manufacturing Expense								580,598	1,385,117	1,965,715	1,965,715	426,977	548,608	813,511	1,789,096				
		(Labor cost)								88,784	159,045	247,829	247,829	87,188	86,636	167,241	341,064				
		(Royalty)								333,656	873,034	1,206,689	1,206,689	214,165	289,670	325,202	829,037				
		(Depreciation)								53,138	92,159	145,297	145,297	36,376	49,983	88,649	175,008				
		(Subcontracting Cost)								310	59,679	59,989	59,989	31,215	32,401	55,899	119,515				
		(Molds Cost)								9,593	33,297	42,890	42,890	233	19,412	33,184	52,829				
		(Others)								95,118	167,903	263,021	263,021	57,800	70,507	143,335	271,643				
		GA Expense								62,239	153,336	215,575	215,575	94,622	88,542	222,102	405,265				
		(Labor cost)								16,398	16,794	33,192	33,192	41,098	35,255	75,633	151,986				
		(Depreciation)								11,964	22,749	34,713	34,713	8,507	10,130	18,809	37,446				
		(Others)								33,877	113,793	147,670	147,670	45,016	43,157	127,661	215,834				
		Sales Expense								112,794	402,216	515,010	515,010	515,010	700,530	653,818	-177,731	1,176,618			
		(Marketing)								4	-30,916	-30,912	-30,912	-141,475	41,064	35,187	-65,224				
		(Paid Commission)								3,544	1,735	5,280	5,280	695	2,534	3,856	7,085				
		(Insurance)								0	1	1	1	2	8	7	17				
		(Others)								109,246	431,395	540,641	540,641	841,309	610,212	-216,781	1,234,740				
R&D Expense								476,511	2,108,582	2,585,093	2,585,093	1,267,185	886,888	1,270,236	3,424,309						
(Labor cost)								157,897	523,584	681,480	681,480	183,733	227,239	422,233	833,206						
(Depreciation)								14,606	50,592	65,198	65,198	14,300	18,187	34,803	67,291						
(Others)								304,008	1,534,406	1,838,415	1,838,415	1,069,152	641,462	813,199	2,523,813						
		Operating Profit								3,113,250	1,627,256	4,740,506	4,740,506	127,063	624,808	858,132	1,610,003				
		(%)								40.6%	16.4%	27.0%	27.0%	2.9%	13.2%	13.5%	10.4%				
Manufacturing Company Operating Profit																					
Litigation Expense (COGS)										1,811	6,780	8,591	8,591	944	141	1,502	2,588				

	A	B	C	D	E	F	G	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	
1	Showcase (SCH-1500)																						
2																							
3																							
4			2011																		2012		
5			Apr	May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q			Jan	Feb					
6	Consolidate	Qty	25,290	24,909	28,285	78,484	29,288	33,788	10,995	74,071	3,159	26,347	12,755	42,261	233,016		29,734	18,085					
7		Sales	9,252,667	9,651,089	10,672,169	29,575,925	9,940,580	12,186,190	3,944,147	26,070,917	1,165,007	8,841,416	4,331,327	14,337,751	88,312,660		8,904,005	5,390,001					
8		ASP	366	387	377	377	339	361	359	352	369	336	340	339	379		299	298					
9	Sales	STA	Qty	25,290	24,909	28,285	78,484	29,288	33,788	10,995	74,071	3,159	26,347	12,755	42,261	233,016	29,734	18,085					
10			Sales	9,252,667	9,651,089	10,672,169	29,575,925	9,940,580	12,186,190	3,944,147	26,070,917	1,165,007	8,841,416	4,331,327	14,337,751	88,312,660	8,904,005	5,390,001					
11			COGS	9,548,123	9,419,671	10,884,730	29,852,524	9,489,528	10,911,352	3,502,231	23,903,110	1,029,289	7,366,812	3,622,306	12,018,407	82,152,348	8,019,372	4,863,987					
12			Operating Expense	196,108	207,163	191,316	594,588	148,892	291,025	94,493	534,409	22,627	161,330	151,851	335,808	1,911,177	172,122	126,005					
13			G&A	44,995	37,734	51,580	134,310	52,752	71,997	28,124	152,872	5,394	38,863	27,064	71,321	458,444	48,092	35,418					
14			(Labor cost)	10,951	9,464	16,223	36,638	17,255	16,153	6,615	40,024	1,487	8,773	6,704	16,963	115,947	19,530	10,931					
15			(Depreciation)	866	731	850	2,447	913	1,060	350	2,323	88	578	336	1,001	7,648	1,256	915					
16			(Others)	33,178	27,539	34,507	95,225	34,584	54,783	21,158	110,526	3,820	29,513	20,024	53,357	334,848	27,306	23,572					
17			Sales Expenses	151,154	169,480	139,807	460,441	96,677	218,453	66,508	381,638	17,455	122,647	124,838	264,940	1,454,818	124,181	90,644					
18			(Logistics Cost)	2,690	6,806	5,247	14,742	5,008	5,087	3,289	13,384	677	4,239	4,229	9,145	40,004	4,189	4,229					
19			(Marketing)																				
20			(Paid Commission)	20,751	18,747	17,333	56,830	16,174	68,838	20,255	105,266	2,375	19,530	12,700	34,605	245,517	20,460	27,827					
21			(Insurance)	47,376	45,360	28,762	121,498	45,726	29,902	4,731	80,359	2,823	14,827	50,417	68,067	334,620	15,189	8,929					
22			(Others)	80,337	98,567	88,466	267,370	29,768	114,627	38,235	182,630	11,579	84,051	57,492	153,123	834,677	84,343	49,659					
23			Others	-42	-51	-71	-163	-537	575	-139	-101	-222	-180	-51	-453	-2,085	-151	-58					
24	Operating Profit	-491,564	24,255	-403,877	-871,187	302,160	983,813	347,424	1,633,397	113,091	1,313,275	557,171	1,983,536	4,249,135	712,511	400,010							
25	SEA	Qty																					
26		Sales																					
27		COGS																					
28		Expense																					
29		G&A																					
30		(Labor cost)																					
31		(Depreciation)																					
32		(Others)																					
33		Sales Expenses																					
34		(Logistics Cost)																					
35	(Marketing)																						
36	(Paid Commission)																						
37	(Insurance)																						
38	(Others)																						
39	Others																						
40	Operating Profit																						
41	Others	Qty																					
42		Sales																					
43	HQ Direct Sales	Qty																					
44		Sales																					
45	Manufacturing	Qty	25,650	23,100	31,350	80,100	22,800	40,600	7,400	70,800	29,100	10,100	39,200	228,000	33,250	24,170							
46		Sales	9,728,098	8,838,490	11,717,093	30,283,681	7,333,853	13,101,700	2,252,524	22,688,076	8,163,352	2,832,912	10,996,264	79,494,126	8,990,233	6,457,309							
47		COGS	5,835,787	5,245,520	6,945,311	18,026,618	5,121,144	8,536,239	1,569,314	15,226,696	5,748,598	1,931,149	7,679,747	49,842,971	6,589,454	4,434,446							
48		Material Cost	4,842,412	4,189,032	5,621,941	14,653,386	4,135,051	7,723,827	1,371,006	13,229,885	5,101,681	1,754,802	6,856,483	41,860,566	5,687,457	3,999,679							
49		Manufacturing Expense	993,375	1,056,488	1,323,370	3,373,233	986,092	812,412	198,307	1,996,812	646,917	176,347	823,264	7,982,405	901,997	434,767							
50		(Labor cost)	199,438	180,725	41,562	421,726	202,771	91,509	12,673	306,954	43,738	14,564	58,302	1,128,046	38,077	32,416							
51		(Royalty)	394,918	501,953	715,449	1,612,320	399,485	586,174	161,683	1,147,342	517,555	129,442	646,997	4,235,606	767,625	322,550							
52		(Depreciation)	112,208	93,271	123,067	328,546	90,231	25,044	5,113	120,388	23,233	9,197	32,430	656,371	34,135	26,212							
53		(Subcontracting Cost)	86,184	95,994	165,941	348,119	143,981	21,549	3,895	169,425	4,416	1,843	6,259	643,319	6,768	5,033							
54		(Molds Cost)	18,056	16,961	37,488	72,504	16,598	17,757	2,600	36,955	11,620	7,495	19,115	181,404	22,716	15,433							
55		(Others)	182,571	167,583	239,863	590,018	133,027	70,379	12,343	215,749	46,354	13,806	60,160	1,137,570	32,675	33,124							
56		GA Expense	185,247	164,935	292,652	642,834	238,521	159,315	27,624	425,461	136,277	49,052	185,329	1,658,889	104,654	65,825							
57		(Labor cost)	58,339	66,910	92,507	217,756	77,715	58,159	9,403	145,277	50,326	9,957	60,283	575,302	42,905	18,665							
58		(Depreciation)	22,336	17,116	26,715	66,166	23,547	4,931	813	29,291	4,102	1,051	5,153	138,056	3,261	2,642							
59		(Others)	104,572	80,909	173,431	358,912	137,259	96,225	17,408	250,892	81,849	38,044	119,892	945,530	58,488	44,518							
60	Sales Expense	709,969	468,368	1,572,448	2,750,786	1,143,274	4,324,483	518,792	5,986,549	2,954,143	532,070	3,486,213	13,400,165	1,201,627	528,430								
61	(Marketing)	44,727	50,682	752,064	847,473	1,109,067	3,787,894	510,109	5,407,071	2,852,591	512,993	3,365,584	9,554,903	990,522	451,382								
62	(Paid Commission)	4,041	2,099	3,892	10,031	5,588	7,243	1,105	13,935	4,693	1,547	6,239	37,291	1,570	2,223								
63	(Insurance)	19	3	1	24	33,150	4,546	701	38,397	3,315	769	4,084	42,522	2,073	1,899								
64	(Others)	661,182	415,585	816,491	1,893,258	-4,531	524,800	6,877	527,146	93,544	16,761	110,306	3,765,450	207,463	72,925								
65	R&D Expense	944,867	979,524	2,350,246	4,274,637	1,610,791	844,720	96,798	2,552,309	659,634	122,946	782,580	11,033,835	326,835	331,005								
66	(Labor cost)	223,629	153,042	650,041	1,026,712	582,541	303,645	31,588	917,774	233,609	28,428	262,037	3,039,729	74,885	152,419								
67	(Depreciation)	19,662	12,403	49,863	81,927	52,347	24,912	2,325	79,584	20,941	2,712	23,653	252,455	8,607	12,071								
68	(Others)	701,576	814,080	1,650,342	3,165,998	975,903	516,164	62,885	1,554,951	405,084	91,805	496,889	7,741,651	243,344	166,515								
69	Operating Profit	2,052,228	1,980,143	556,435	4,588,806	-779,877	-763,058	39,996	-1,502,939														

	A	B	C	D	E	F	G	AM	AN	AO	AP	AQ	AR
1	Showcase (SCH-I500)												
2	(\$)												
3													
4	2012												
5	Mar 1Q Apr May Jun 2Q												
6	Consolidate	Qty	25,200	73,019	39,174	28,705	12,085	79,964					
7		Sales	7,513,115	21,807,121	10,934,633	7,976,865	3,340,480	22,251,978					
8		ASP	298	299	279	278	276	278					
9	Sales	STA	Qty	25,200	73,019	39,174	28,705	12,085	79,964				
10			Sales	7,513,115	21,807,121	10,934,633	7,976,865	3,340,480	22,251,978				
11			COGS	6,770,004	19,653,364	10,118,193	7,503,139	3,267,043	20,888,376				
12			Operating Expense	153,876	452,002	221,733	231,515	78,606	531,854				
13			G&A	42,304	125,814	49,902	51,291	17,256	118,449				
14			(Labor cost)	12,549	43,011	11,396	13,801	3,937	29,134				
15			(Depreciation)	1,141	3,312	1,856	2,220	795	4,871				
16			(Others)	28,614	79,492	36,650	35,271	12,524	84,445				
17			Sales Expenses	111,641	326,466	171,447	180,318	61,406	413,171				
18			(Logistics Cost)	4,991	13,409	7,575	7,420	2,199	17,194				
19			(Marketing)										
20			(Paid Commission)	24,978	73,265	45,054	51,506	16,881	113,441				
21			(Insurance)	8,525	32,643	9,404	10,291	4,477	24,171				
22			(Others)	73,148	207,150	109,414	111,101	37,849	258,365				
23			Others	-70	-278	385	-94	-57	234				
24			Operating Profit	589,235	1,701,755	594,706	242,210	-5,169	831,748				
25			SEA	Qty									
26	Sales												
27	COGS												
28	Expense												
29	G&A												
30	(Labor cost)												
31	(Depreciation)												
32	(Others)												
33	Sales Expenses												
34	(Logistics Cost)												
35	(Marketing)												
36	(Paid Commission)												
37	(Insurance)												
38	(Others)												
39	Others												
40	Operating Profit												
41	Others	Qty											
42		Sales											
43	HQ Direct Sales	Qty											
44		Sales											
45	Manufacturing	Qty	25,500	82,920	36,600	26,700	12,100	75,400					
46		Sales	6,734,914	22,182,456	9,410,399	6,942,415	3,391,164	19,743,977					
47		COGS	4,894,359	15,918,258	6,458,140	4,386,119	1,977,861	12,822,119					
48		Material Cost	4,103,915	13,791,051	5,817,192	4,037,332	1,771,799	11,626,322					
49		Manufacturing Expense	790,444	2,127,208	640,948	348,787	206,062	1,195,797					
50		(Labor cost)	138,004	208,497	50,368	57,453	19,947	127,768					
51		(Royalty)	439,168	1,529,343	466,956	169,272	132,998	769,225					
52		(Depreciation)	68,249	128,596	42,675	39,256	16,287	98,218					
53		(Subcontracting Cost)	4,957	16,758	7,751	6,924	3,795	18,469					
54		(Molds Cost)	30,630	68,779	27,687	18,053	7,499	53,239					
55		(Others)	109,436	175,235	45,512	57,829	25,536	128,877					
56		GA Expense	232,950	403,429	94,389	91,587	112,131	298,107					
57		(Labor cost)	62,724	124,294	17,251	30,095	16,668	64,014					
58		(Depreciation)	5,637	11,540	3,247	3,429	2,461	9,137					
59		(Others)	164,589	267,595	73,891	58,064	93,002	224,956					
60		Sales Expense	-233,084	1,496,973	194,971	305,983	2,177,411	2,678,365					
61		(Marketing)	-40,096	1,401,808	125,637	218,749	2,129,047	2,473,433					
62	(Paid Commission)	2,507	6,299	2,830	6,343	809	9,981						
63	(Insurance)	8,248	12,221	391	489	1,367	2,247						
64	(Others)	-203,743	76,645	66,114	80,403	46,187	192,704						
65	R&D Expense	1,355,222	2,013,063	495,186	479,948	187,352	1,162,486						
66	(Labor cost)	427,575	654,879	114,205	134,596	55,835	304,635						
67	(Depreciation)	34,269	54,947	10,041	11,491	5,152	26,684						
68	(Others)	893,378	1,303,237	370,940	333,861	126,365	831,167						
69	Operating Profit	485,466	2,350,732	2,167,713	1,678,777	-1,063,592	2,782,899						
70	(%)	7.2%	10.6%	23.0%	24.2%	-31.4%	14.1%						
71													
72	Manufacturing Company Operating Profit								-809,231	-570,079	-295,127	-1,674,437	
73													
74	Litigation Expense (COGS)			21,912	55,847	33,167	7,179	34,939	75,284				

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
Vibrant (SGH-T959)		: North America(USA)																					
		2010						2010						2011									
		May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q	Jan	Feb	Mar								
Consolidate	Qty	6,230	6,230	6,230	331,890	108,506	193,919	634,315	217,080	97,181	18,360	332,621	973,166	31,903	1,000	7,920							
	Sales	2,640,517	2,640,517	2,640,517	147,933,473	46,462,484	84,608,314	279,004,271	98,377,370	41,648,561	6,873,409	146,899,340	428,544,127	11,909,490	-670,998	1,276,001							
	ASP	424	424	424	446	428	436	440	453	429	374	442	440	373	-671	161							
Sales	STA	6,230	6,230	6,230	331,890	108,506	193,919	634,315	217,080	97,181	18,360	332,621	973,166	31,903	1,000	7,920							
	Sales	2,640,517	2,640,517	2,640,517	147,933,473	46,462,484	84,608,314	279,004,271	98,377,370	41,648,561	6,873,409	146,899,340	428,544,127	11,909,490	-670,998	1,276,001							
	COGS	2,782,830	2,782,830	2,782,830	144,393,912	47,748,168	84,404,816	276,546,895	93,030,358	41,566,528	7,866,070	142,462,957	421,792,622	13,951,320	421,058	2,637,366							
	Operating Expense	64,613	64,613	64,613	2,057,077	994,660	1,215,162	4,266,900	1,760,794	748,760	268,697	2,778,251	7,109,764	344,825	10,294	57,200							
	G&A	13,937	13,937	13,937	637,945	219,104	309,956	1,167,004	326,271	164,984	50,274	541,529	1,722,470	73,588	2,273	15,208							
	(Labor cost)	2,454	2,454	2,454	194,740	41,606	57,369	293,715	97,387	29,959	11,370	138,717	434,886	16,572	484	3,475							
	(Depreciation)	272	272	272	11,284	3,939	5,900	21,123	6,688	2,814	879	10,381	31,776	1,444	45	264							
	(Others)	11,210	11,210	11,210	431,921	173,559	246,686	852,166	222,196	132,211	38,024	392,432	1,255,808	55,572	1,743	11,468							
	Sales Expenses	50,975	50,975	50,975	1,423,145	777,195	914,271	3,114,611	1,438,686	587,260	220,030	2,245,976	5,411,562	271,883	8,034	42,345							
	(Logistics Cost)	3,849	3,849	3,849	148,855	55,498	92,383	296,736	107,066	44,942	19,402	171,410	471,995	29,036	1,925	984							
	(Marketing)																						
	(Paid Commission)	10,442	10,442	10,442	312,327	111,107	174,114	597,548	149,251	83,180	28,616	261,047	869,037	53,569	953	7,674							
	(Insurance)	1,174	1,174	1,174	-4,712	54,446	10,015	59,749	34,950	12,590	5,850	53,390	114,313	7,034	117	1,001							
	(Others)	35,510	35,510	35,510	966,674	556,144	637,760	2,160,578	1,147,420	446,547	166,162	1,760,129	3,956,217	182,243	5,039	32,686							
	Others	-299	-299	-299	-4,012	-1,638	-9,065	-14,715	-4,163	-3,484	-1,608	-9,255	-24,269	-645	-13	-352							
Operating Profit		-206,926	-206,926	1,482,484	-2,280,344	-1,011,665	-1,809,525	3,586,218	-666,727	-1,261,358	1,658,133	-358,318	-2,386,655	-1,102,351	-1,418,565								
SEA	Qty																						
	Sales																						
	COGS																						
	Expense																						
	G&A																						
	(Labor cost)																						
	(Depreciation)																						
	(Others)																						
	Sales Expenses																						
	(Logistics Cost)																						
	(Marketing)																						
	(Paid Commission)																						
	(Insurance)																						
	(Others)																						
	Others																						
Operating Profit																							
Others	Qty																						
	Sales																						
HQ Direct Sales	Qty																						
	Sales																						
Manufacturing	Qty	18,645	18,645	18,645	327,584	147,200	187,720	662,504	251,280	103,080	354,360	1,035,509	8,000		9,500								
	Sales	7,596,023	7,596,023	7,596,023	143,788,828	64,382,000	81,838,707	290,009,535	107,388,249	43,643,108		151,031,358	448,636,915	3,408,732		6,207,210							
	COGS	4,292,678	4,292,678	4,292,678	83,408,545	36,890,169	44,897,005	165,195,719	62,103,930	25,434,383		87,538,314	257,026,711	1,899,302		2,188,754							
	Material Cost	3,680,499	3,680,499	3,680,499	67,937,676	31,219,429	37,156,797	136,313,901	52,484,030	21,452,699		73,936,729	213,931,128	1,531,343		1,783,950							
	Manufacturing Expense	612,180	612,180	612,180	15,470,870	5,670,740	7,740,208	28,881,818	9,619,900	3,981,684		13,601,585	43,095,582	367,960		404,803							
	(Labor cost)	169,396	169,396	169,396	2,920,605	1,003,113	1,665,737	5,589,455	1,772,613	704,880		2,477,493	8,236,344	73,554		89,894							
	(Royalty)	81,293	81,293	81,293	7,153,820	2,730,700	3,844,249	13,728,769	4,428,501	1,821,202		6,249,703	20,059,765	167,397		145,218							
	(Depreciation)	77,984	77,984	77,984	1,378,869	596,893	764,990	2,740,752	892,162	339,245		1,231,407	4,050,144	28,851		44,210							
	(Subcontracting Cost)	54,173	54,173	54,173	1,082,223	470,198	599,568	2,151,988	793,013	407,008		1,200,021	3,406,182	27,554		29,731							
	(Molds Cost)	52,501	52,501	52,501	643,909	343,475	272,512	1,259,897	436,775	143,155		579,930	1,892,328	25,198		24,674							
	(Others)	176,833	176,833	176,833	2,291,443	526,362	593,152	3,410,957	1,296,835	566,195		1,863,029	5,450,819	45,406		71,077							
	GA Expense	101,827	101,827	101,827	1,752,129	2,642,848	1,852,062	6,247,039	1,916,711	912,466		2,829,177	9,178,043	85,693		919,584							
	(Labor cost)	36,815	36,815	36,815	653,183	1,424,425	681,946	2,759,553	732,700	328,936		1,061,636	3,858,005	37,133		337,083							
	(Depreciation)	14,241	14,241	14,241	236,323	146,520	150,357	533,200	193,656	85,674		279,330	826,771	6,999		27,027							
	(Others)	50,771	50,771	50,771	862,623	1,071,903	1,019,759	2,954,285	990,355	497,856		1,488,210	4,493,267	41,562		555,475							
Sales Expense	816,527	816,527	816,527	6,959,987	18,442,797	12,564,252	37,967,036	-3,670,292	8,120,117		4,449,825	43,233,387	849,637		8,322,836								
(Marketing)	223,119	223,119	223,119	2,117,019	867,748	7,472,985	10,457,752	-230,722,264	514,837		-230,207,427	-219,526,556	-157,202		-92,594								
(Paid Commission)	1,100	1,100	1,100	144,438	82,406	15,097	241,941	63,386	34,343		97,729	340,770	499		26,047								
(Insurance)	1	1	1	27	37	34	98	18	59		77	176	2		16								
(Others)	592,306	592,306	592,306	4,698,503	17,492,606	5,076,136	27,267,246	226,988,568	7,570,877		234,559,445	262,418,998	1,006,339		8,389,367								
R&D Expense	2,697,877	2,697,877	2,697,877	9,250,204	4,506,795	5,717,660	19,474,659	8,359,317	3,050,723		11,410,040	33,582,576	170,327		209,131								
(Labor cost)	942,945	942,945	942,945	2,682,583	1,695,630	2,127,818	6,506,032	2,897,727	1,017,417		3,915,144	11,364,121	75,776		79,023								
(Depreciation)	69,647	69,647	69,647	217,533	134,437	179,172	531,143	233,807	84,503		311,911	919,101	6,878		5,856								
(Others)	1,685,284	1,685,284	1,685,284	6,350,087	2,676,728	3,410,670	12,437,484	5,227,783	1,948,803		7,176,586	21,299,355	87,674		124,251								
Operating Profit		-312,886	-312,886	42,417,963	1,899,392	16,807,727	61,125,082	38,678,583	6,125,419		44,804,002	105,616,199	403,772		-5,433,095								
(%)		-4.1%	-4.1%	29.5%	3.0%	20.5%	21.1%	36.0%	14.0%		29.7%	23.5%	11.8%		-87.5%								
Manufacturing Company Operating Profit																							
Litigation Expense (COGS)		9,862	9,862	9,862	52,698	17,806	30,549	101,053	14,097	10,311		24,407	135,322	732		736							

	A	B	C	D	E	F	G	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	
1	Vibrant (SGH-T959)																						
2																							
3																							
4	2011																						
5			1Q	Apr	May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q							Jan	
6	Consolidate	Qty	40,823	1,580	5,485	-1	7,064	-4		-6	-10	2	-2								47,877		
7		Sales	12,514,492	218,229	3,940,753	-1,127,699	3,031,284	-1,298,770	-1,322,694	3,550,538	929,075	140,958	-920	299	140,338	16,615,189	-1,015,625						
8		ASP	307	138	718	1,127,699	429	324,692		-591,756	-92,907	70,479	460										347
9	Sales	STA	Qty	40,823	1,580	5,485	-1	7,064	-4		-6	-10	2	-2								47,877	
10			Sales	12,514,492	218,229	3,940,753	-1,127,699	3,031,284	-1,298,770	-1,322,694	3,550,538	929,075	140,958	-920	299	140,338	16,615,189	-1,015,625					
11			COGS	17,009,744	505,603	1,741,287	-317	2,246,573	-1,268	1	-1,913	-3,180	634	-639	1	-3	19,253,134						
12			Operating Expense	412,320	11,961	55,746	0	67,707		22		22	13		7	20	480,068						
13			G&A	91,068	2,274	6,723		8,997		5		5	4		2	6	100,076						
14			(Labor cost)	20,532	554	1,686		2,240		1		1	1		0	1	22,774						
15			(Depreciation)	1,754	44	130		174		0		0	0		0	0	1,928						
16			(Others)	68,783	1,677	4,906		6,583		4		4	3		4	4	75,375						
17			Sales Expenses	322,262	9,689	49,033	0	58,721		16		16	9		5	14	381,013						
18			(Logistics Cost)	31,945	3,895	1,854	0	5,749		0		0	0		0	1	37,695						
19			(Marketing)																				
20			(Paid Commission)	62,196	1,192	4,324		5,517		5		5	1		1	2	67,720						
21			(Insurance)	8,152	182	1,369		1,551		2		2	0		0	0	9,705						
22			(Others)	219,968	4,419	41,486	0	45,905		9		9	8		4	11	265,893						
23			Others	-1,010	-2	-9		-11		0		0	0		0	0	-1,021						
24	Operating Profit	-4,907,571	-299,334	2,143,720	-1,127,382	717,004	-1,297,502	-1,322,716	3,552,452	932,233	140,311	-281	291	140,321	-3,118,013	-1,015,625							
25	SEA	Qty																					
26		Sales																					
27		COGS																					
28		Expense																					
29		G&A																					
30		(Labor cost)																					
31		(Depreciation)																					
32		(Others)																					
33		Sales Expenses																					
34		(Logistics Cost)																					
35		(Marketing)																					
36		(Paid Commission)																					
37		(Insurance)																					
38		(Others)																					
39		Others																					
40	Operating Profit																						
41	Others	Qty																					
42		Sales																					
43	HQ Direct Sales	Qty																					
44		Sales																					
45	Manufacturing	Qty	17,500	5,500			5,500														23,000		
46		Sales	9,615,943	1,712,198			1,712,198															11,328,141	
47		COGS	4,088,056	1,288,212			1,288,212															5,376,268	
48		Material Cost	3,315,293	1,058,914			1,058,914															4,374,207	
49		Manufacturing Expense	772,763	229,299			229,299															1,002,061	
50		(Labor cost)	163,448	40,446			40,446															203,894	
51		(Royalty)	312,615	96,782			96,782															409,396	
52		(Depreciation)	73,061	20,274			20,274															93,335	
53		(Subcontracting Cost)	57,285	19,042			19,042															76,327	
54		(Molds Cost)	49,872	19,829			19,829															69,701	
55		(Others)	116,482	32,926			32,926															149,408	
56		GA Expense	1,005,278	59,956			59,956															1,065,234	
57		(Labor cost)	374,216	20,214			20,214															394,430	
58		(Depreciation)	34,025	4,539			4,539															38,564	
59		(Others)	597,037	35,203			35,203															632,239	
60	Sales Expense	9,172,473	478,397			478,397															9,650,870		
61	(Marketing)	-249,796	27,831			27,831															-221,965		
62	(Paid Commission)	26,546	2,536			2,536															29,081		
63	(Insurance)	17	12			12															29		
64	(Others)	9,395,706	448,018			448,018															9,843,724		
65	R&D Expense	379,459	86,172			86,172															465,630		
66	(Labor cost)	154,799	33,997			33,997															188,796		
67	(Depreciation)	12,734	2,654			2,654															15,387		
68	(Others)	211,925	49,521			49,521															261,447		
69	Operating Profit	-5,029,323	-200,539			-200,539															-5,229,861		
70	(%)	-52.3%	-11.7%			-11.7%															-46.2%		
71																							
72	Manufacturing Company Operating Profit																						
73																							
74	Litigation Expense (COGS)		1,468	119			119															1,587	

	A	B	C	D	E	F	G	AL	AM	AN	AO	AP	AG	AR	
1	Vibrant (SGH-T959)														
2															
3	(S)														
4			2012			2012									
5			Feb	Mar	1Q	Apr	May	Jun	2Q						
6	Consolidate	Qty													
7		Sales	-498,327		-1,513,952		31,250		31,250						
8		ASP													
9	Sales	STA	Qty												
10			Sales	-498,327		-1,513,952		31,250		31,250					
11			COGS												
12			Operating Expense												
13			G&A												
14			(Labor cost)												
15			(Depreciation)												
16			(Others)												
17			Sales Expenses												
18			(Logistics Cost)												
19			(Marketing)												
20			(Paid Commission)												
21			(Insurance)												
22	(Others)														
23	Others														
24	Operating Profit	-498,327		-1,513,952		31,250		31,250							
25	SEA	Qty													
26		Sales													
27		COGS													
28		Expense													
29		G&A													
30		(Labor cost)													
31		(Depreciation)													
32		(Others)													
33		Sales Expenses													
34		(Logistics Cost)													
35		(Marketing)													
36		(Paid Commission)													
37		(Insurance)													
38	(Others)														
39	Others														
40	Operating Profit														
41	Others	Qty													
42		Sales													
43	HQ Direct Sales	Qty													
44		Sales													
45	Manufacturing	Qty													
46		Sales													
47		COGS													
48		Material Cost													
49		Manufacturing Expense													
50		(Labor cost)													
51		(Royalty)													
52		(Depreciation)													
53		(Subcontracting Cost)													
54		(Molds Cost)													
55		(Others)													
56		GA Expense													
57		(Labor cost)													
58		(Depreciation)													
59		(Others)													
60		Sales Expense													
61		(Marketing)													
62		(Paid Commission)													
63		(Insurance)													
64	(Others)														
65	R&D Expense														
66	(Labor cost)														
67	(Depreciation)														
68	(Others)														
69	Operating Profit														
70	(%)														
71															
72	Manufacturing Company Operating Profit														
73															
74	Litigation Expense (COGS)														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U											
1	Showcase (SCH-1500)																															
2			2010										2011																			
3			May		Jun		2Q		Jul		Aug		Sep		3Q		Oct		Nov		Dec		4Q		Jan		Feb		Mar		1Q	
4	Celluar	Qty														15,890	15,610	31,500	31,500							13,500	10,610	10,390	34,500			
5	South	Sales														7,893,751	7,755,285	15,649,036	15,649,036							6,711,204	5,390,768	4,591,138	16,693,110			
6	Generic	Qty																											3,700	3,700		
7		Sales																										1,634,958	1,634,958			
8	Total	Qty														15,890	15,610	31,500	31,500							13,500	10,610	14,090	38,200			
9		Sales														7,893,751	7,755,285	15,649,036	15,649,036							6,711,204	5,390,768	6,226,096	18,328,068			
10		Qty				561	89,940	496,190	586,691	338,620	131,880	11,500	482,000	1,068,691	112,870	44,700													157,570			
11		Sales				102,538	37,115,773	208,707,068	245,925,379	147,681,944	57,524,240	5,122,652	210,328,837	456,254,215	46,699,454	18,194,423	2,679,193	67,573,070														
12		COGS				69,773	21,512,757	120,236,874	141,819,404	81,809,281	32,099,580	3,016,845	116,925,706	258,745,109	26,111,771	10,750,079	83,461	36,945,311														
13		Material Cost				57,829	18,632,341	100,823,111	119,513,281	69,103,722	26,985,360	2,308,373	98,397,455	217,910,736	21,506,021	8,591,511	83,461	30,180,992														
14		Manu. Expense				11,945	2,880,416	19,413,762	22,306,123	12,705,559	5,114,220	708,471	18,528,250	40,834,373	4,605,751	2,158,568		6,764,319														
15		GA Expense				6,266	576,243	3,471,855	4,054,364	3,597,405	945,523	503,771	5,046,698	9,101,062	1,106,334	468,195	6,030	1,580,558														
16		Sales Expense				49,238	1,720,536	5,467,946	7,237,720	-16,752,011	5,258,235	7,830,976	-3,662,800	3,574,920	9,818,525	7,333,417	-8,029	17,143,913														
17		R&D Expense				21,711	3,132,280	13,772,626	16,926,617	9,850,437	3,576,258	1,698,435	15,125,129	32,051,747	6,934,622	2,392,662		9,327,284														
18		Operating Profit				-44,450	10,173,956	65,757,767	75,887,274	69,176,833	15,644,644	-7,927,374	76,894,103	152,781,377	2,728,202	-2,749,930	2,597,732	2,576,004														
19		(%)				-43.3%	27.4%	31.5%	30.9%	46.8%	27.2%	-154.8%	36.6%	33.5%	5.8%	-15.1%	97.0%	3.8%														

	A	B	C	D	E	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH
1	Showcase (SCH-1500)																	
2																		
3																		
4	(S)																	
5	2011																	
6					Apr	May	Jun	2Q	Jul	Aug	Sep	3Q	Oct	Nov	Dec	4Q		
7	Celluar	Qty			9,300	7,500	19,500	36,300	20,000			20,000						90,800
8	South	Sales			3,024,496	2,959,065	6,659,625	12,643,187	6,785,932			6,785,932						36,122,229
9	Generic	Qty			15,990	17,409	8,785	42,184	9,288	33,788	10,995	54,071	3,159	26,347	12,755	42,261		142,216
10		Sales			6,228,170	6,692,024	4,012,544	16,932,737	3,154,648	12,186,190	3,944,147	19,284,985	1,165,007	8,841,416	4,331,327	14,337,751		52,190,431
11	Total	Qty			25,290	24,909	28,285	78,484	29,288	33,788	10,995	74,071	3,159	26,347	12,755	42,261		233,016
12		Sales			9,252,667	9,651,089	10,672,169	29,575,925	9,940,580	12,186,190	3,944,147	26,070,917	1,165,007	8,841,416	4,331,327	14,337,751		88,312,660
13		Qty			103,980	45,424	49,050	198,454	18,995	9,055		28,050						384,074
14		Sales			35,352,128	14,496,010	15,571,006	65,419,144	5,606,730	2,659,826		8,266,556						141,258,771
15		COGS			23,157,454	9,828,344	10,308,690	43,294,488	4,124,753	1,854,936		5,979,689						86,219,488
16		Material Cost			19,490,584	8,061,449	8,507,897	36,059,930	3,355,273	1,544,029		4,899,301						71,140,224
17		Manu. Expense			3,666,870	1,766,895	1,800,793	7,234,558	769,481	310,907		1,080,388						15,079,265
18		GA Expense			836,345	269,336	536,855	1,642,536	204,558	59,883		264,441						3,487,535
19		Sales Expense			4,263,750	1,897,125	2,522,151	8,683,026	1,230,181	607,154		1,837,335						27,664,274
20		R&D Expense			2,137,978	914,568	1,631,721	4,684,267	389,772	396,347		786,119						14,797,670
21		Operating Profit			4,956,600	1,586,638	571,589	7,114,827	-342,533	-258,495		-601,028						9,089,803
		(%)			14.0%	10.9%	3.7%	10.9%	-6.1%	-9.7%		-7.3%						6.4%